

JACKSON CITY COUNCIL
Regular Session
June 22, 2009
7:00 p.m.

Call to Order..... President Speakman
Pledge of Allegiance..... Mr. Cary Brown
Opening Prayer..... Mr. Wiggins

Roll Call

Approval of Minutes

June 8, 2009

VISITORS

Mitch Costilow, Jackson Jaycees, 2009 Jackson County Apple Festival

COMMITTEE REPORTS:

- Utility
- Budget & Finance
- Police, Fire & Traffic
- Service
- Railroad
- Building/Recreation
- City Auditor
- Law Director
- Mayor
- Service/Safety Director

ORDINANCES AND RESOLUTIONS

CORRESPONDENCE

OLD BUSINESS

NEW BUSINESS

ADJOURN

JACKSON CITY COUNCIL

Minutes from

June 8, 2009

7:00 p.m.

Regular Session

Jackson City Council met in regular session on Monday, June 8, 2009 at 7:00 p.m. at the Jackson City Council chambers. President Speakman called the meeting to order. The Pledge of Allegiance was given, led by Mr. Smith. The Prayer was given, led by Mr. Wiggins.

A roll call was taken as follows:

- Mr. Evans – present
- Mr. Adams – present
- Mr. Eric Brown – absent
- Mr. Smith – present
- Mr. Cary Brown – present
- Mr. Elliott - present
- Mr. Wiggins – present

Mr. Smith made a motion to excuse Mr. Eric Brown, seconded by Mr. Wiggins. In a voice vote, all Council agreed.

Mr. Wiggins made a motion to approve the minutes from May 11, 2009 regular session, seconded by Mr. Adams. In a voice vote, all Council agreed. Mr. Evans made a motion to approve the minutes from May 20, 2009, seconded by Mr. Elliott. In a voice vote, all Council agreed.

Mr. Cary Brown made a motion to amend the agenda by adding Mr. Anthony Coyan and Larry Patrick from the Jackson County Geological Society, seconded by Mr. Smith. In a voice vote, all Council agreed.

VISITORS

Mr. Coyan addressed council on matters regarding the James Cemetery. The Genealogical Society began clean up and restoration in the fall of 2005 with the city's blessing. This cemetery is on the Ohio Preservation list, prominent families are buried there, decades of neglect, Veteran's from the Civil War, War of 1812, Sons of the Revolutionary War not adorned with flags. The group has raised over \$10,000, these funds were used to resurrect stones, markers, add a flag pole, Patriot's Row, the columns and fencing. The goal is to enclose the cemetery, to protect against vandalism. The city helped remove the oak tree that was damaged due to lightning, requesting that the remainder of the tree be removed. At this point there are two obstacles that we need assistance. Steps entering the cemetery, currently a steep slope and a much deteriorated sidewalk. The sidewalk creates a safety hazard; it is in the city's best interest to replace. The laws are clear, protect, maintain and preserve. This is the fourth year of this project. Mr. Patrick spoke on the headstones, unearthing and preserving, numerous broken. These will be repaired, but we are in need of a water source. We could even make due with using an end cap w/ spigot attached to a hydrant for a short term water source. This method would only be in use when members are in the cemetery working. The water department or fire department may have the necessary parts, if not the group can purchase. The group is seeking an okay from council until a permanent source is available.

Mr. Evans complimented the society, the cemetery looks nice. The Service Director can help with this; it is up to the administration. In regards to the sidewalk, we have a money shortage, maybe this could be done in the fall with in house labor, after the mowing season. Mr. Coyan stated the labor estimate, 2 day project, four people, could possibly line up two laborers through the community service program with Municipal Court, we would need tear out and someone to build forms. The concrete will be \$750-\$800, with some miscellaneous materials needed. The society will purchase and install the OSHA compliant hand rails. Mr. Adams why the need for the water. Mr. Patrick state to restore and erect the damaged headstones, it will not be an excessive amount of water. Mr. Coyan state the stones must be cleaned before being repaired. Mr. Speakman stated they should make an appointment with the Service Director. Mayor Heath stated the CDBG grant is not available until next year, may be able to speed up; this is in the plans for 2010.

COMMITTEE REPORTS

UTILITY – No Report

BUDGET & FINANCE – No Report

POLICE, FIRE & TRAFFIC – No Report

Mr. Evans did note there had been an article in the newspaper in regards to j-turns.

SERVICE – No Report

RAILROAD – No Report

BUILDING/RECREATION – No Report

CITY AUDITOR

Mr. Humphries passed out his monthly report. He stated they received a letter from Mary Taylor stating the request for a 30 day extension had been granted.

LAW DIRECTOR

Mr. Detty gave his report, see attached. He requested an executive session to discuss the Berridge Property and City vs. US Rail.

MAYOR

Mayor Heath stated the ORDC, received papers today, finalized, contract work \$2 million with stimulus, they are satisfied with the city, moving forward with the ARRA project. On May 21st, attended meeting with ORDC in regards to the Richland Tunnel, concern with members. Consultant will get input/questions and give to Council. Would like to clarify, repairs to Aluchem line, ready to move forward, US Rail changed scope to Richland Tunnel. See attached report in regards to the recreation department. He discussed the delayed pool opening due to a lightning strike. The pool will be hosting parties for the Jr./Sr. High students, hope to raise funds. Noted that Community Action and the schools signed a contract for Parkview School. Please keep Jim Armstrong and Paul Buck, former city councilmen, in your prayers. Requested an executive session to discuss litigation. Mr. Evans asked if Mayor Heath had contacted the Municipal Court for help. Mayor Heath stated they are not allowed to operate motorized equipment. Mr. Smith suggested purchasing a hand drag. Mayor Heath stated they could paint in the fall.

SAFETY/SERVICE DIRECTOR

Mr. Sheward stated the Richland Tunnel contract sent, hope to start soon. Will be watching for future stimulus monies for fire house construction, another came available today, due by July 10th. Resolution 13-09 is for the loan application for the water plant loan/grant. There are issues with the loan, conditions, must pay \$25,000 a year, and right now we don't have. Would request that the utility committee look at rates and structure.

Mr. Smith made a motion to go into executive session to discuss the City vs. US Rail, litigation, Berridge Property, purchase, and city employees, litigation. Request Mr. Berridge attends the portion pertaining to his property and that the Auditor, Law Director, Clerk and Administration attend, seconded by Mr. Elliott. In a roll call vote, all members agreed. Council went into executive session at 7:35 p.m.

Mr. Evans made a motion to return to regular session, seconded by Mr. Smith. In a voice vote, all Council agreed. Council returned to regular session at 8:20 p.m.

ORINANCES AND RESOLUTIONS

ORDINANCE NO. 41-09

AN ORDINANCE APPROVING ADDITIONAL APPROPRIATIONS IN THE ELECTRIC FUND, AND
DECLARING AN EMERGENCY.

Second Reading

Mr. Smith made a motion to table, seconded by Mr. Adams. In a voice vote, all Council agreed.

ORDINANCE NO. 41-09A

AN ORDINANCE AMENDING JACKSON CODIFIED ORDINANCE SECTION 957.01- RATES AND
RENTALS; MUNICIPAL SWIMMING POOL, AND DECLARING AN EMERGENCY.

Second Reading

Mr. Evans made a motion to suspend the rules, seconded by Mr. Smith. In a roll call vote, Council voted as
follows:

Mr. Evans – yes
Mr. Adams – yes
Mr. Eric Brown –absent
Mr. Smith – yes
Mr. Cary Brown – yes
Mr. Elliott – yes
Mr. Wiggins – yes

In a roll call vote to adopt the ordinance, Council voted as follows:

Mr. Evans – no
Mr. Adams – no
Mr. Eric Brown - absent
Mr. Smith – no
Mr. Cary Brown – no
Mr. Elliott – no
Mr. Wiggins – no

ORDINANCE NO. 41-09A DEFEATED

ORDINANCE NO. 43-09

AN ORDINANCE APPROVING ADDITIONAL APPROPRIATIONS IN THE CITY GARDEN CLUB
FUND, AND DECLARING AN EMERGENCY.

First Reading

Mr. Smith made a motion to adopt the ordinance, seconded by Mr. Elliott. In a voice vote, all Council
agreed.

Mr. Smith made a motion to suspend the rules, seconded by Mr. Wiggins. In a roll call vote, Council voted
as follows:

Mr. Evans – yes
Mr. Adams – yes
Mr. Eric Brown –absent
Mr. Smith – yes
Mr. Cary Brown – yes
Mr. Elliott – yes
Mr. Wiggins – yes

In a roll call vote to adopt the ordinance, Council voted as follows:

Mr. Evans – yes
Mr. Adams – yes
Mr. Eric Brown – absent
Mr. Smith – yes
Mr. Cary Brown – yes
Mr. Elliott – yes
Mr. Wiggins – yes

ORDINANCE NO. 43-09 DULY ADOPTED

ORDINANCE NO. 44-09

AN ORDINANCE APPROVING ADDITIONAL APPROPRIATIONS IN THE ELECTRIC FUND, AND
DECLARING AN EMERGENCY.

First Reading

ORDINANCE DIES DUE TO LACK OF MOTION

ORDINANCE NO. 45-09

AN ORDINANCE AMENDING JACKSON CODIFIED ORDINANCE SECTION 921-059(C)-
DELIQUENT BILLS; DISCONTINUANCE OF SERVICE; ADDITIONAL CHARGE; 921-10(E)-ALL
ELECTRIC HOMES; 921.11(B),(E) AND (F)-PRIVATE AREA LIGHTING, AND 921-15-LARGE
INDUSTRIAL ECONOMIC DEVELOPMENT SCHEDULE.

First Reading

Mr. Evans made a motion to adopt, seconded by Mr. Elliott. In a voice vote, all Council agreed.

Mr. Evans asked what are we vacating. Mr. Sheward stated this is just a language cleanup. Mr. Speakman referred to the utility committee.

ORDINANCE NO. 46-09

AN ORDINANCE ACKNOWLEDGING THE PAST PRACTICE OF PROVIDING THE MAYOR OF
THE CITY OF JACKSON HEALTH INSURANCE BENEFITS, AND DECLARING AN EMERGENCY.

First Reading

Mr. Wiggins made a motion to adopt the ordinance, seconded by Mr. Adams. In a voice vote, all Council agreed.

Mr. Adams made a motion to suspend the rules, seconded by Mr. Evans. In a roll call vote, Council voted as follows:

Mr. Evans – yes
Mr. Adams – yes
Mr. Eric Brown – absent
Mr. Smith – yes
Mr. Cary Brown – yes
Mr. Elliott – yes
Mr. Wiggins – yes

In a roll call vote to adopt the ordinance, Council voted as follows:

Mr. Evans – yes
Mr. Adams – yes
Mr. Eric Brown – absent

Mr. Smith – yes
Mr. Cary Brown – yes
Mr. Elliott – yes
Mr. Wiggins – yes

ORDINANCE NO. 46-09 DULY ADOPTED

ORDINANCE NO. 47-09

AN ORDINANCE APPROVING ADDITIONAL APPROPRIATIONS IN THE COMMUNITY
IMPROVEMENT FUND, AND DECLARING AN EMERGENCY.

First Reading

Mr. Evans made a motion to adopt the ordinance, seconded by Mr. Elliott. In a voice vote, all Council
agreed.

Mr. Smith made a motion to suspend the rules, seconded by Mr. Elliott. In a roll call vote, Council voted
as follows:

Mr. Evans – yes
Mr. Adams – yes
Mr. Eric Brown –absent
Mr. Smith – yes
Mr. Cary Brown – yes
Mr. Elliott – yes
Mr. Wiggins – yes

In a roll call vote to adopt the ordinance, Council voted as follows:

Mr. Evans – yes
Mr. Adams – yes
Mr. Eric Brown – absent
Mr. Smith – yes
Mr. Cary Brown – yes
Mr. Elliott – yes
Mr. Wiggins – yes

ORDINANCE NO. 47-09 DULY ADOPTED

RESOLUTION NO. 12-09

A RESOLUTION APPROVING THE 2010 JACKSON CITY LIBRARY BUDGET.

First Reading

Mr. Evans made a motion to adopt the resolution, seconded by Mr. Adams. In a voice vote, all Council
agreed.

Mr. Evans made a motion to suspend the rules, seconded by Mr. Adams. In a roll call vote, Council voted
as follows:

Mr. Evans – yes
Mr. Adams – yes
Mr. Eric Brown –absent
Mr. Smith – yes
Mr. Cary Brown – yes
Mr. Elliott – yes
Mr. Wiggins – yes

In a roll call vote to adopt the resolution, Council voted as follows:

Mr. Evans – yes
Mr. Adams – yes
Mr. Eric Brown – absent
Mr. Smith – yes
Mr. Cary Brown – yes
Mr. Elliott – yes
Mr. Wiggins – yes

RESOLUTION NO. 12-09 DULY ADOPTED

RESOLUTION NO. 13-09

A RESOLUTION AUTHORIZING THE JACKSON CITY SERVICE DIRECTOR TO APPLY FOR, ACCEPT, AND ENTER INTO A WATER SUPPLY REVOLVING LOAN ACCOUNT ON BEHALF OF THE CITY OF JACKSON, OHIO, FOR THE CONSTRUCTION OF DRINKING WATER FACILITIES; AND DESIGNATING REPAYMENT SOURCE FOR THE LOAN; AND DECLARING AN EMERGENCY.

First Reading

Mr. Adams made a motion to adopt the resolution, seconded by Mr. Elliott. In a voice vote, all Council agreed.

Mr. Smith made a motion to suspend the rules, seconded by Mr. Wiggins. In a roll call vote, Council voted as follows:

Mr. Evans – yes
Mr. Adams – yes
Mr. Eric Brown – absent
Mr. Smith – yes
Mr. Cary Brown – yes
Mr. Elliott – yes
Mr. Wiggins – yes

In a roll call vote to adopt the resolution, Council voted as follows:

Mr. Evans – yes
Mr. Adams – yes
Mr. Eric Brown – absent
Mr. Smith – yes
Mr. Cary Brown – yes
Mr. Elliott – yes
Mr. Wiggins – yes

RESOLUTION NO. 13-09 DULY ADOPTED

RESOLUTION NO. 14-09

A RESOLUTION RECOGNIZING FLAG DAY IN THE CITY OF JACKSON, OHIO, AND DECLARING AN EMERGENCY.

First Reading

Mr. Smith made a motion to adopt the resolution, seconded by Mr. Evans. In a voice vote, all Council agreed.

Mr. Speakman stated the city does not respond to Flag Day, and flags are not properly disposed of. Mr. Evans thinks the public cares, city needs shaken up. Mayor Heath stated the Lions Club puts out flags on that day.

Mr. Elliott made a motion to suspend the rules, seconded by Mr. Smith. In a roll call vote, Council voted as follows:

Mr. Evans – yes
Mr. Adams – yes
Mr. Eric Brown – absent
Mr. Smith – yes
Mr. Cary Brown – yes
Mr. Elliott – yes
Mr. Wiggins – yes

In a roll call vote to adopt the resolution, Council voted as follows:

Mr. Evans – yes
Mr. Adams – yes
Mr. Eric Brown – absent
Mr. Smith – yes
Mr. Cary Brown – yes
Mr. Elliott – yes
Mr. Wiggins – yes

RESOLUTION NO. 14-09 DULY ADOPTED

CORRESPONDENCE

Received a list of questions from John Peters, see attached. Mr. Smith requested this be appointed to the utility committee. Mr. Speakman agreed.

OLD BUSINESS

NEW BUSINESS


Mr. Evans addressed the request from Mr. Berridge to clear cut 11 acres. Mr. Adams made a motion to allow, seconded by Mr. Elliott. In a voice vote, all Council agreed.

Mr. Smith made a motion to authorize an agreement with Chester, Wilcox & Saxby in the City vs. US Rail, as it relates to federal court proceedings. In a voice vote, all council agreed.

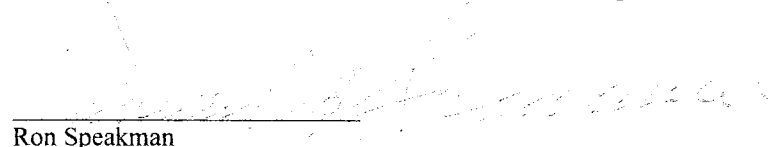
Mr. Smith made a motion to ^{pursue potential} purchase additional property from Mr. Berridge along with the easement agreement, seconded by Mr. Elliott. In a voice vote, all Council agreed.

ADJOURN

Mr. Evans made a motion to adjourn, seconded by Mr. Elliott. In a voice vote, all Council agreed. Council adjourned at 8:40 p.m.



Tera Brown
Clerk
Date 6-22-09



Ron Speakman
Council President
Date 6-22-09

JOHN L. "JACK" DETTY

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Jackson City Council

June 8, 2009

REPORT OF THE LAW DIRECTOR

The following is the Report of the Law Director:

• RAILROAD

- You received a letter dated May 27, 2009 from Attorney Richard Lewis concerning the Railroad. In your packets this evening is a reply letter which I sent to Mr. Lewis. I believe this letter sets addresses each of the concerns set forth by Attorney Lewis. If we are going to receive the grants and loans for the Rail Line we must comply with the conditions of those grants, which includes competitive bidding.
- I would request an executive session to update you on the suit captioned City v US Rail.

• BERRIDGE PROPERTY

- I would like to request an executive session to briefly discuss the purchase of the Berridge real property.

If you, or anyone you have any questions or would like to discuss any issues with me please feel free to stop by my office, or call me at 740-1114.

John L. "Jack" Detty

RECREATION EXPLANATION

PART ONE

The following is the first part of a three-part series outlining the Jackson City Recreation Program this summer from Mayor Randy Heath:

This year has featured several substantial changes in the recreation program for the city of Jackson. Many of them were forced by the financial crisis in the city, which led to the amount being expended on personnel in the city recreation department to decrease from a potential of \$50,000 in recent years under the former administration to approximately \$5,000 this year, a whopping 90 percent decrease in an effort to do everything possible to save money and use more available proceeds directly to our young people and participants.

While the city's main recreational focus is now mostly on summer activities, preparing for those activities in March, April and May is almost a full-time job. Because we just didn't have money to pay someone to do this, and I especially didn't want our young people to miss out on this valuable activity, I took over the direct guidance of the city recreation program in addition to all my other duties.

I have worked closely with recreation programs for 38 years, since I coached my first team in 1972. I had a very successful program in 1993 when I was recreation director and I want to restore the program to the stature it enjoyed previously before it apparently began to deteriorate in recent years.

Despite the tremendous financial challenges which would have led many such programs to curtail activities or even eliminate them altogether, I wanted to do the opposite and improve our programs, which I think we will.

In giving a great deal of thought to our programs this summer, primarily those involving our youth, I realized if the programs were going to continue it would take a high number of very dedicated volunteers, and there would be inconveniences for people as a result of not having all of the paid help available as in past years.

But I still wanted to march forward and have our programs grow for the benefit of our young people and building on what we started last year. It bothered me the number of people who said they felt they had to take their kids to Wellston, Londonderry and other places so their children could compete in a satisfactory program. That should never be.

To reach this goal, I knew we would have to take full advantage of all of the facilities we had available to us. This meant upgrading the Eddie Jones Field on High Street and not neglecting the fields at Eddie Jones Park on Harding Avenue which, except for some improvements through a grant to one field, had inexplicably been abandoned in recent years.

It was obvious that having all the games played on fields in the complexes at the corner of Main and High streets were hindering the programs.

One, because so many games being played produced so many cars with no place to park, last summer I heard one person after another tell me that just missed hitting a child with their car.

Thus, a big reason for using all the fields available to us is to make it a safer environment for everyone, which should always be paramount.

In addition, knowing that volunteers would be overseeing the programs, the most efficient way to run the program was to have one set of volunteers oversee the baseball programs and another set to oversee the softball programs for the youth.

With this in mind, it only made sense to have all the baseball programs in one place and the softball leagues all together in one place, so the volunteers could concentrate on just one complex, and not be running back and forth from one place to another.

Since the fencing at the fields on Main and High streets are much more conducive to baseball for safety reasons, and since all of those fields have traditionally served the youth baseball program, it made sense to keep the baseball program there and to allow the softball program to have its own complex at Harding Avenue.

Thus, it was imperative to have the fields at Eddie Jones Park on Harding Avenue, living up to its fullest potential, which except for some improvements through a grant to one field, had inexplicably been abandoned in recent years and not kept up.

That had to change for the benefit of our young people and adults alike, and I was determined to do it.

PART TWO

The following is the second part of a three-part series outlining the Jackson City Recreation Program this summer from Mayor Randy Heath:

As I mentioned before, there were a number of reasons why I felt both the boys and girls programs needed their own complexes.

One was because the fields were so heavily scheduled at Main and High streets, when games were cancelled because of rain, there was very little chance to make them up in a timely manner.

Plus, even if they did get in most of their games, there was never a place to practice and without practice, a great part of the learning process is denied. By having the boys in one location and the girls in another, they not only have a chance to play their games, but practice and improve their skills that way as well.

Our young people look forward to playing in the summer, and they shouldn't have their summer washed out because of rain and overcrowded fields, which was a major concern I heard.

So hopefully now, all the boys and all the girls can have a full program, and if a game is rained out, or if it rains for a week like it has this spring, the youth can still feel confident they will get to play their games and have their practices as well.

We also have been told by school district officials they fully expect to have their girls softball field at Jackson High School ready for play by next spring and will no longer need the field at Main and High streets as school officials voluntarily decided to have their own field there at the high school. This would allow the Griff Field to be returned to its original use as a youth baseball field.

In addition, once the new Coach Pitch/T-ball field was finished on Harding Avenue, it would give each program, boys and girls, three fields to use and each league, boys and girls, could have its own field for games, practices, make-up games and

hopefully this would end the divisions caused by leagues trying to share fields and determining which one had priority over the other.

Having the girls softball leagues on Harding Avenue is hardly a new idea, and I think it was detriment when it was stopped.

I did this in 1993 when I was recreation director, playing all my softball games at Eddie Jones Park on Harding Avenue, and it worked out perfectly. I have always felt the girls deserve to have their own place just like the boys, and deserve to have a program of equal standard with the boys, and I am fully dedicated to making that happen.

Unfortunately, this well-laid plan has encountered a tremendous amount of obstacles this spring, but I feel confident we will overcome them in the very near future and the program's rise will move forward.

The obstacle that has triggered all the dilemmas has been simply the rain. Reportedly the third wettest May on record, and possibly the wettest since 1968, the rain has been a tremendous hindrance in trying to restore the fields on Harding Avenue to a level that without the rain I truly believe would have been equal to the fields on Main and High streets.

This situation was brutally complicated by the fact the primary cut in funding this summer by the city was made by eliminating the summer help positions in the street and alley department. Even with all the rain and the programs being overseen by practically all volunteers or very sparsely paid coordinators, not having personnel available to work on the fields of the city when it was needed, and having to depend primarily on volunteers for this as well, has made this most frustrating and challenging for anyone with a part in it.

I know the frustration all of the girls and their parents have felt over this, but I promise you it is nothing compared to mine. I am not deterred, though, and the girls program will be equal to any boys or girls program in our area, and it is my goal to have that before the end of this summer.

Hopefully, we have more material ordered to put on the fields and within just a few days, there will be games nightly on both fields on Harding Avenue. Because we have accessed a small portion of our county sales tax allotment and used it for its intended purpose of making community improvements toward these fields, all of our youth, both boys and girls alike, will be able to take pride in the fields they play on.

I know the patience and understanding this has taken, and many people have had many questions, but I firmly believe both our boys and girls programs will be 100 percent better in the long run by allowing them to grow on their own and have a place of their own to call home.

PART THREE

The following is the third part of a three-part series outlining the Jackson City Recreation Program this summer from Mayor Randy Heath:

There have been many questions raised this summer about the use of the fields belonging to the city, who can use them and when.

Once again, some drastic changes were necessary this year. and the basis for it was the lack of employee manpower in our street and alley department to get the fields ready for city recreation-sponsored games as has been the case in all years gone by.

This year, this very time consuming task, which takes between 1-2 hours to properly prepare a field, also had to be assumed by volunteers if the fields were to be ready for play. For the baseball program, because of the daily work schedule of the volunteers, they have many times had to prepare the fields the night before for games the next day. They did not have time before the games to get the fields ready.

I know I myself spent four hours of my Sunday morning on Memorial Day weekend getting the fields on Harding Avenue ready for the Church League that day. To be honest, probably 95 percent of my time and effort, and the majority of limited resources we did have available have been put to finally bringing the Harding Avenue complex up to the standard for the girls and the adults it should have always been and probably not enjoyed during its 35-year existence.

Unfortunately, though, another factor had to be taken into consideration. In the past, several fields have been vandalized one way or another. This year, several broken bottles were in the dugouts at the beginning of the season at the Eddie Jones Field on High Street, and in late May on a Friday night, someone overturned every filled trash can at the Eddie Jones Field on High Street.

If the perpetrators would have been able to get on the fields and thrown trash all over the fields and vandalized them as well, five games, or around 100 young boys, probably would have been denied the chance to play that day and that shouldn't be allowed to happen.

In addition, there have also been multiple instances of people running through fields and riding bicycles on them when they have been wet, and this has made it very difficult to keep fields in condition, especially when there is no one to call on a minute's notice to repair damage from such acts because of the funding cuts.

We had always been able to overcome these flagrant acts in the past, and no one noticed, but because of the financial cuts, as the saying goes, it was to be a different ball game this year.

These children who play in the city-sponsored leagues have paid money to do so, the sponsors have paid money, the players, coaches, parents and other have devoted a great deal of time for the programs to be successful, and it is unfortunate that sometimes we can't let everyone use city property whenever they would like because of the past reckless acts of a few and our limited finances.

Another primary reason for the concerted effort to bring Harding Avenue to a high standard is to give our adults a much more suitable place to play softball, something they have not had in the past.

In the past, the only place to play adult softball has been on youth baseball fields, and those fields were built for the youth, not for adults.

The city obtained a grant and was able to partially upgrade one field on Harding Avenue, and I have used county sales tax revenue from this year to finish those upgrades so both fields can be used for adult softball and be very suitable. Both fields will have outfield fences to protect outfielders from Salt Lick Creek, and a pop-up just beyond second base isn't a home run.

I know this has been frustrating for those who have played in the Church League, but we have invested as much money into bringing those fields to an acceptable standard for the adults as we have the young people, and again, a break in the weather is the only thing holding up the necessary improvements needed on those fields.

Yes, Eddie Jones Park is in a low area, yes it tends to hold some water, yes it is not perfect. But there are benefits to be gained from using that field, and I intend to bring out every one it has for the benefit of our citizens, both youth and adult alike.

It is my ultimate goal, which I am working on now, to develop a location which will have two adult-sized softball fields that will be devoted to adult softball and greatly enhance the quality of life in our community and make us more attractive to business and industry, which such complexes will do.

I want to thank the many parents who have thanked me for working to revitalize the baseball program, and I am so very, very sorry we have just not reached that stage yet with our softball program, but it is certainly not for lack of trying, we just need a break from the rain.

And if people want to blame someone for something they don't like about this summer, I'll take the blame. But please, don't throw stones at parents and others who have worked tirelessly this spring to make sure all of our kids have a safe and solid program to play in. Without them, our children would have nothing and I hope you will respect them as such.

Although I know the detail this has contained, because of the complexity of the many questions I have received, I wanted to try to do my best to explain to everyone why I have directed our program this way, a way that I hope will be beneficial for young and old alike for many, many years to come.

OHIO ARCHAEOLOGICAL INVENTORY

| | | | | | |
|--|--|---|--|--|----------------------|
| 1. Site Number 33 Ja 22 | | 4. Site Name James Cemetery Mound Group | | 1. Site No. 33 Ja 22 | |
| 2. County Jackson | | 5. Other Names For Site | | | 2. County Jackson |
| 3. Township Lick | | | | | |
| 6. City or Town Vicinity of <input type="checkbox"/> Within corporate limits of Jackson | | 14. Land Form Stream terrace | 23. Ownership: Public <input checked="" type="checkbox"/> Private <input type="checkbox"/> | 4. Site Name James Cemetery Mound Group | |
| 7. Map Reference Jackson Quadrangle 7.5 Minute Series | | 15. Elevation Ca. 665 feet AMSL | City of Jackson, Ohio | | |
| 8. Township & Range Number T. 7 N., R. 18 W. | | 16. Soil Type Unknown (Alluvial) | 24. Form Prepared by Claude F. White 1026 Wenrick Drive Xenia, Ohio 45385 | | |
| 9. Section Number NE $\frac{1}{4}$, NE $\frac{1}{4}$ of Section 29 | | 17. Floral Cover Grass | 25. Organization Claude F. White and Associates, Consulting Archaeologists | | |
| 10. Latitude | | 18. Condition of Site Disturbed to undetermined extent | 26. Location of Negatives Jackson County file | | |
| 11. Longitude | | 19. Present Use Cemetery | 27. Date of Survey December 1979 | | |
| 12. U.T.M. Reference Centered on | | 20. Type of Site Mound group (2) | 28. Survey Conditions Good | | |
| 17 359217 4323711 Zone Easting Northing | | 21. Drainage System Little Salt Creek | 29. Cultural Classification or Time Period Woodland | | |
| 13. Verbal Site Location On a low promontory on the right bank of Little Salt Creek and ca. 200 feet south of U.S. 35 in the James Cemetery in a former suburb of Jackson known as Jamestown. Mound II is 20 feet south of Mound I | | 22. Dimensions of Site Mound I: 70 feet N-S, 60 feet E-W, 5.5 feet high maximum; Mound II: 18 feet N-S, 20 feet E-W, ca. 2 feet high (horizontal dimensions taped, elevations estimated from tape) | | | |
| 30. Artifacts Collected | | | | | |
| 31. References Claude F. White, 1980, An Archaeological Survey of the Area South and West of the Leo Petroglyph State Memorial, Jackson Township, Jackson County, Ohio Mills, 1914: 40 (Archaeological Atlas of Ohio) | | | | | |
| 32. Remarks The southern 20 feet of Mound I has been reduced to a height of ca. 2 feet, and it is therefore possible that Mound II is simply the backdirt from this partial excavation. This, however, could only be established by testing. Graves have been excavated over much of the surface of Mound I, and Mound II has also been disturbed on the east side A mound is indicated in this general location by Mills (1914) | | | | | |
| 33. Use opposite side to copy portion of topographic map with site located, attachment of contact print, sketch of site plan, or continuation of items 1-32. | | | | | |

1. Site No.
33 Ja 22

2. County
Jackson

4. Site Name
James Cemetery Mound Group

5. Other Names for Site

Per the request by the Utility Committee chairman, I have prepared this list of questions for Mayor Heath and Service/Safety Director Sheward concerning the city electric department and the use rates currently used by the city.

Questions: Prior to 11/25/08, how were electric rates calculated? In the 2008 (most current edition) the codified ordinances listed a per KWH of \$15.04, I discussed this with Mr. Woltz who indicated that the utility dept. knew that this was wrong so they moved the decimal point to .1504 per KWH. Who/how gave them authority to change any legislation passed by council? How many steps did it go through before it was voted on? Did any one; the law director, the council, the clerk, the mayor ever read it before vote? What is the correct procedure if corrections need to be made? Why were these procedures never followed for 15 years?

Why does the city purchase more power than is required? Who in the city is responsible on a monthly basis to determine how much power is to be purchased? Why does the city sell it back for less than the purchase price? If we don't need it why buy it?

How much "FREE" power is the city giving away? What organizations, clubs, groups, etc receive "free" power? Please list the names of these and the amounts of KWH and the \$ amounts for each. What are you doing/the city doing to TRACK and REDUCE the amount of "free" electricity?

What cost effective behaviors (efforts/programs) do you have in place to reduce energy consumption in all city operations?

Is Our (the citizens) electric department non-profit/locally owned (by the citizens) or is it being operated to make a profit to operate other parts of the city? How much of OUR electric money ends up in the general fund? Please provide \$ amounts. Many AMP-Ohio cities make sure that revenue in excess of expenses goes back to the customer. What is our monthly cost to operate the current system? Since your information release several months ago about the \$2 million loss, how many \$ have been recovered? Please indicate the exact amount to date.

The May 26, 2009 electric bill from AMP-Ohio was calculated by the utility department at a cost of .066381 cents per KWH, why are the rates to the customers so high? Are the operational expenses that high? Please provide information on the yearly salary of the highest paid employees in the electric dept./utility office, please include wages, benefits, overtime, certification rates (total package wages).

Are you indifferent to cost minimization? Are you doing cost recovery or increasing equity/cash? Why/why not?

I have met with council, the acting law director, the utility department, the utility committee and now asking the two of you to explain how the fuel adjustment calculation is done. Please provide the formula with examples so that all customers can understand how it is calculated according to section 921.08 of the city code. Why is the language in 921.08 not the same as Ord #32-93 as passed by council on 4/26/93? Who changed the language? Why? By what authority?

The utility dept. (Mr. Woltz) has a fuel adjustment sheet that he provided to me, why does the rate shown move from three decimal places (example .002078 in Jan. of 2008 and have "billing correction" of .018859? What is a "billing correction"? One cent does not sound like too much until you consider one cents times 5,000 customers! It does not take long to build cash.

Section 921.08 of the city code indicates that any fuel adjustment shall trigger a one-hundredth of a cent one-tenth of a mill increase not a full cent. Why is fuel adjustment as high as one-third of some customers electric bill?

Mr. Woltz uses a calculation method that he has indicated is "His" way of doing the fuel adjustment, by what authority? What is his job description as it relates to electric use calculations? What does the Utility Dept. supervisor calculate? What did they do before Mr. Woltz? Was it done right or wrong? 921.08 has been in place since 1993. Is it being used to generate equity/cash for use elsewhere? How much money is the fuel adjustment for a customer? Please provide a representative sample of these costs for a electric customer.

Ohio Revised Code sections indicate that an excise tax will be collected, other sections indicate that a statement will be on our electric statement indicating how much has been collected. Why is this language not a part of our bill? Is the City exempt in some fashion? How much has been collected to date? How much went to the general fund? How much to the state?

The AMP-Ohio web site indicates that by the year 2027 rates per KWH may be 12cents, what are the long range plans for our rates? Would it be more cost effective to sell ALL to a company such as Amer-Elec-Power? Will customers be able to pay the increases in wages, benefits and operational costs for city electric service as it exists today? What are the long range plans 5, 10, 20,25 years down the road? You have talked several times about the future generations of citizens.

In ordinance #80-07 (that you sponsored) the city contracted to purchase up to 10,000 kilowatts of 7x24 purchase calendar year 2008 through 2010, What is the difference between purchase of kilowatts vs. KWH? What is 7x24 and 5x16 purchases? Is this peak power? Why do we need this much peak power? Are you meeting with AMP-Ohio on a regular basis for planning and cost savings? Please advise me of the next meeting date(s). AMP-Ohio indicates on their web site that they will meet with the city to review rates and power adjustment clauses, are any of these meetings scheduled? Please advise me of these meetings also.

Submitted on 6/8/2009

John Peters
P.O. Box 808
Jackson, OH 45640
(740)286-2708

City of Jackson, Ohio

City Auditor's Monthly Report

For the Month of May, 2009

James L. Humphreys, City Auditor

City of Jackson
May 2009 Interest Recap

| <u>FUND #</u> | <u>FUND NAME</u> | <u>MAY 2009</u> | <u>2009 YEAR TO DATE</u> | <u>2008 YEAR TO DATE</u> | <u>08 to 09 Difference</u> |
|---------------|-------------------------------|--------------------|--------------------------|--------------------------|----------------------------|
| 110 | GENERAL | \$32,507.41 | \$160,604.75 | \$318,771.73 | (\$158,166.98) |
| 221 | CEMETERY | \$860.13 | \$4,340.99 | \$10,439.17 | (\$6,098.18) |
| 222 | STREET & ALLEY | \$118.02 | \$520.47 | \$460.70 | \$59.77 |
| 224 | PERMISSIVE TAX | \$52.30 | \$201.02 | \$52.31 | \$148.71 |
| 401 | BROADWAY ST WATER LINE | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 405 | ELECTRIC CONSTRUCTION | \$0.00 | \$0.00 | \$18,817.69 | (\$18,817.69) |
| 416 | ELECTRIC IMPROVEMENT | \$10.10 | \$86.53 | \$453.65 | (\$367.12) |
| 701 | WATER | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 731 | ELECTRIC | \$646.39 | \$3,231.95 | \$14,453.88 | (\$11,221.93) |
| 732 | ELECTRIC REPLACEMENT & IMPROV | \$172.37 | \$1,480.62 | \$7,759.22 | (\$6,278.60) |
| 760 | RECREATION | \$1,453.81 | \$5,753.94 | \$9,127.21 | (\$3,373.27) |
| 813 | E JONES INVESTMENT | \$221.92 | \$1,398.47 | \$2,244.91 | (\$846.44) |
| 814 | LILLIAN JONES MUSEUM TRUST | \$911.16 | \$5,409.69 | \$9,423.83 | (\$4,014.14) |
| | | | | | \$0.00 |
| TOTALS | | \$36,953.61 | \$183,028.43 | \$392,004.30 | (\$208,975.87) |

Percentage Increase (Decrease) 2008 to 2009 YTD Totals

-53.31%

**CITY OF JACKSON
UTILITIES RECAP - MAY 2009**

| FUND | DESCRIPTION | May-09 | | May-08 |
|--------------------------|----------------------------------|-----------------|-----------------|-----------------|
| | | MONTH TO DATE | YEAR TO DATE | YEAR TO DATE |
| GENERAL | | | | |
| 110-0600-40608 | BUILDING PERMITS | \$ 735.00 | \$ 1,650.00 | \$ 3,800.00 |
| 110-0100-40108 | KILOWATT PER HOUR TAX (INSIDE) | \$ 61,177.58 | \$ 274,625.86 | \$ 264,534.89 |
| 110-0800-40826 | NSF & PENALTY CHARGES | \$ 180.00 | \$ 843.00 | \$ 1,554.52 |
| | SUBTOTAL GENERAL FUND | \$ 62,092.58 | \$ 277,118.86 | \$ 269,889.41 |
| CEMETERY | | | | |
| 221-0500-40520 | SALE OF LOTS | \$ 325.00 | \$ 3,475.00 | \$ 3,300.00 |
| 221-0500-40521 | PREPARATION | \$ 3,100.00 | \$ 13,750.00 | \$ 15,050.00 |
| 221-0500-40522 | UPKEEP | \$ 1,079.90 | \$ 1,470.90 | \$ 1,606.60 |
| 221-0800-40808 | CEMETERY DEED TRANSFER | \$ 50.00 | \$ 75.00 | \$ 75.00 |
| | SUBTOTAL CEMETERY FUND | \$ 4,554.90 | \$ 18,770.90 | \$ 20,031.60 |
| ST & ALLEY | | | | |
| 222-0800-40808 | MISC | \$ - | \$ - | \$ - |
| | SUBTOTAL STREET & ALLEY FUND | \$ - | \$ - | \$ - |
| STATE HIGHWAY | | | | |
| 224-0800-40808 | MISC | \$ - | \$ - | \$ - |
| | SUBTOTAL STATE HIGHWAY FUND | \$ - | \$ - | \$ - |
| PROGRAM INCOME | | | | |
| 236-0800-40810 | REHAB | \$ - | \$ 100.00 | \$ 400.00 |
| | SUBTOTAL PROGRAM INCOME FUND | \$ - | \$ 100.00 | \$ 400.00 |
| WATER | | | | |
| 701-0500-40525 | CHARGES | \$ 132,066.23 | \$ 646,677.17 | \$ 622,264.49 |
| 701-0500-40526 | ON/OFF CHARGES | \$ 318.06 | \$ 2,682.47 | \$ 2,818.58 |
| 701-0500-40527 | HYDRANT CHARGES | \$ 808.79 | \$ 3,959.41 | \$ 4,385.79 |
| 701-0500-40528 | TAP FEES | \$ - | \$ 2,175.00 | \$ 4,625.00 |
| 701-0500-40529 | OTHER CHARGES | \$ 45.00 | \$ 86.00 | \$ 34.14 |
| 701-0800-40808 | WATER MISC CHARGES | \$ - | \$ - | \$ - |
| 703-0500-40530 | WATER UTILITY DEPOSITS | \$ 2,425.00 | \$ 11,175.00 | \$ 11,975.00 |
| | SUBTOTAL WATER FUND | \$ 135,663.08 | \$ 666,755.05 | \$ 646,103.00 |
| SEWER | | | | |
| 711-0500-40535 | CHARGES | \$ 222,011.95 | \$ 1,087,842.13 | \$ 1,115,492.66 |
| 711-0500-40536 | TAP FEES | \$ - | \$ 450.00 | \$ 1,600.00 |
| 711-0500-40537 | OTHER CHARGES | \$ - | \$ - | \$ - |
| 711-0500-40538 | MONITOR CHARGES | \$ 323.60 | \$ 2,405.20 | \$ 2,186.00 |
| 711-0500-40539 | SURCHARGES | \$ - | \$ 14,085.34 | \$ - |
| 714-0500-40539 | SEWER UTILITY DEPOSITS | \$ 2,275.00 | \$ 10,700.00 | \$ 10,825.00 |
| | SUBTOTAL SEWER FUND | \$ 224,610.55 | \$ 1,115,482.67 | \$ 1,130,103.66 |
| GARBAGE | | | | |
| 721-0500-40540 | CHARGES | \$ 49,989.98 | \$ 253,394.48 | \$ 227,621.93 |
| 721-0500-40541 | OTHER | \$ 315.00 | \$ 1,950.00 | \$ 1,235.00 |
| 723-0500-40542 | GARBAGE UTILITY DEPOSITS | \$ 875.00 | \$ 3,859.00 | \$ 4,060.00 |
| | SUBTOTAL GARBAGE FUND | \$ 51,179.98 | \$ 259,203.48 | \$ 232,916.93 |
| ELECTRIC | | | | |
| 731-0500-40545 | CHARGES | \$ 1,303,152.90 | \$ 7,262,195.27 | \$ 4,457,827.72 |
| 731-0500-40546 | ON/OFF CHARGES | \$ 484.61 | \$ 2,425.61 | \$ 3,968.05 |
| 731-0500-40547 | SEC LIGHTS | \$ 3,106.41 | \$ 16,637.47 | \$ 17,478.86 |
| 731-0500-40548 | OTHER CHARGES | \$ 861.00 | \$ 2,766.00 | \$ 3,766.00 |
| 731-0500-40549 | KILOWATT PER HOUR TAX (OUTSIDE) | \$ 2,686.85 | \$ 18,215.35 | \$ 19,633.43 |
| 731-0500-40550 | ELECTRIC UTILITY DEPOSITS | \$ 8,600.00 | \$ 45,050.00 | \$ 55,300.00 |
| | SUBTOTAL ELECTRIC FUND | \$ 1,318,891.77 | \$ 7,347,289.70 | \$ 4,557,974.06 |
| POOL | | | | |
| 750-0500-40512 | POOL PARTIES | \$ - | \$ - | \$ 325.00 |
| | SUBTOTAL POOL FUND | \$ - | \$ - | \$ 325.00 |
| STREET EXCAVATION | | | | |
| 801-0500-40551 | STREET OPENING - EXCAVATION | \$ - | \$ - | \$ 2,000.00 |
| | SUBTOTAL STREET EXCAVATION FUND | \$ - | \$ - | \$ 2,000.00 |
| CEM ENDOWMENT | | | | |
| 810-0500-40523 | PERPETUAL CARE | \$ 425.00 | \$ 1,925.00 | \$ 2,600.00 |
| | SUBTOTAL CEMETERY ENDOWMENT FUND | \$ 425.00 | \$ 1,925.00 | \$ 2,600.00 |
| | TOTALS | \$ 1,797,417.86 | \$ 9,686,645.66 | \$ 6,862,343.66 |

Statement of Cash Pos w/MTD

AS OF: 06/01/2009

YEAR: 2009

STARTING ACCOUNT:

ENDING ACCOUNT: 000

| FUND NO. | FUND DESCRIPTION | BEGINNING BALANCE | RECEIPTS | | DISBURSEMENTS | | UNEXPENDED BALANCE | OUTSTANDING ENCUMBRANCE | ENDING BALANCE |
|----------|---------------------|-------------------|-----------|-----------|---------------|------------|--------------------|-------------------------|----------------|
| | | | M-T-D | Y-T-D | M-T-D | Y-T-D | | | |
| 074 | PROBLEM SOLVING GRA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 075 | DRUG OFFENSE FUND | 13704.60 | 426.00 | 1011.00 | 0.00 | 193.45 | 14522.15 | 0.00 | 14522.15 |
| 076 | COMMUNITY POLICING | 1763.93 | 0.00 | 0.00 | 0.00 | 0.00 | 1763.93 | 0.00 | 1763.93 |
| 077 | FLOOD MITIGATION PR | 7030.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7030.00 | 0.00 | 7030.00 |
| 078 | COMMUNITY POLICING | 4015.25 | 0.00 | 0.00 | 0.00 | 0.00 | 4015.25 | 0.00 | 4015.25 |
| 079 | SCHOOL-BASED PARTNE | 602.66 | 0.00 | 0.00 | 0.00 | 0.00 | 602.66 | 0.00 | 602.66 |
| 080 | TROOPS TO COPS GRAN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 081 | VIOLENCE AGAINST WO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 082 | LAW ENFORCEMENT BLO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 083 | CHIP FY '99 GRANT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 084 | 1999 SCHOOL-BASED P | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 085 | JACKSON CO ECONOMIC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 086 | MEMORIAL BUILDING A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 087 | FIRE DEPT.-SPECIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 088 | FEMA-FIRE TRUCK | 4.80 | 0.00 | 0.00 | 0.00 | 0.00 | 4.80 | 0.00 | 4.80 |
| 089 | CHIP-ROUND 13 | 283.00 | 0.00 | 0.00 | 0.00 | 0.00 | 283.00 | 0.00 | 283.00 |
| 090 | FEMA-FIRE GBAR | 4.50 | 0.00 | 0.00 | 0.00 | 0.00 | 4.50 | 0.00 | 4.50 |
| 091 | CHIP-15 GRANT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 092 | 2006 COMMUNITY HOUS | 10962.33 | 0.00 | 0.00 | 0.00 | 3763.01 | 10962.33 | 0.00 | 10962.33 |
| 093 | DEBT SERVICE-GENERA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 094 | DEBT SERVICE-ELECTR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 095 | FIRE TAX LEVY FUND | 65813.61 | 4415.41 | 406361.59 | 4684.93 | 290005.91 | 132174.29 | 11825.31 | 170343.48 |
| 096 | FIRE TAX LEVY FUND | 118703.86 | 4039.69 | 47586.37 | 60.00 | 1437.34 | 164852.89 | 6980.00 | 157872.89 |
| 097 | RIGHT OF WAYS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 098 | BROADWAY ST WATER P | 5667.04 | 0.00 | 0.00 | 0.00 | 0.00 | 5667.04 | 0.00 | 5667.04 |
| 099 | CDBG FORMULA GRANT | 1402.13 | 0.00 | 0.00 | 0.00 | 0.00 | 1402.13 | 0.00 | 1402.13 |
| 100 | ICE PLANT BUILDING | 184.96 | 0.00 | 0.00 | 0.00 | 0.00 | 184.96 | 0.00 | 184.96 |
| 101 | ELECTRIC CONSTRUCTI | 369470.91 | 0.00 | 0.00 | 1116.18 | 141494.83 | 227976.03 | 70665.39 | 155309.69 |
| 102 | BIKE PATH PROJECT | 77635.07 | 0.00 | 0.00 | 0.00 | 0.00 | 77635.07 | 0.00 | 77635.07 |
| 103 | ST RT 93 WATER MAIN | 0.00 | 81731.89 | 81731.89 | 81731.89 | 81731.89 | 0.00 | 0.00 | 0.00 |
| 104 | WATER PLANT PROJECT | 30569.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30569.00 | 28000.00 | 2569.00 |
| 105 | SEWER PLANT IMPROVE | 3041339.03 | 0.00 | 431199.67 | 0.00 | 1722733.07 | 1749805.63 | 2974002.59 | 1124136.96 |
| 106 | **NCT IN TTF** L=01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 107 | ELECTRIC IMP-JACKSO | 31210.70 | 10.10 | 86.53 | 0.00 | 0.00 | 31297.23 | 0.00 | 31297.23 |
| 108 | REAL ESTATE & IMPRO | 1748.49 | 0.00 | 0.00 | 0.00 | 0.00 | 1748.49 | 0.00 | 1748.49 |
| 109 | BURLINGTON RD BRIDG | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110 | LUIGINO SEWER FUND | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111 | JACKSON SALT LICK N | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112 | HURON STREET BRIDGE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 113 | SMITH LANE PAVING G | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 114 | 1998 BRIDGE REHABIL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115 | McCARTY LANE BRIDGE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 116 | ALTERNATE ACCESS RO | 9143.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9143.00 | 0.00 | 9143.00 |
| 117 | JACKSON INDUSTRIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 118 | PARK ENHANCEMENT | 8763.61 | 0.00 | 0.00 | 0.00 | 0.00 | 8763.61 | 2537.55 | 6231.06 |
| 119 | WOOD AVE SANITARY S | 137493.19 | 0.00 | 0.00 | 0.00 | 0.00 | 137493.19 | 0.00 | 137493.19 |
| 120 | MEDICAL BENEFITS FU | 1020404.44 | 5675.80 | 61732.25 | 15309.21 | 51922.91 | 1030213.73 | 25375.30 | 1004838.43 |
| 121 | WATER FUND | 1546104.60 | 134333.08 | 657530.05 | 89372.26 | 887583.85 | 1316100.80 | 445304.07 | 870796.73 |

Statement of Cash Pos w/MTD

AS OF: 06 01 2009

YEAR: 2009

STARTING ACCOUNT:

ENDING ACCOUNT: ZZZ

| FUND NO. | FUND DESCRIPTION | BEGINNING BALANCE | RECEIPTS | | DISBURSMENTS | | UNAPPORTED BALANCE | OUTSTANDING ENCUMBRANCE | ENDING BALANCE |
|----------|---------------------|-------------------|------------|-------------|--------------|-------------|--------------------|-------------------------|----------------|
| | | | M-T-D | Y-T-D | M-T-D | Y-T-D | | | |
| 702 | WATER IMPROVEMENT | 61285.97 | 0.00 | 30000.00 | 0.00 | 0.00 | 61285.97 | 0.00 | 91285.97 |
| 703 | WATER UTILITY DEPOS | 61004.50 | 2425.00 | 11175.00 | 3050.00 | 11475.00 | 60704.50 | 0.00 | 60704.50 |
| 704 | WATER SURPLUS | 204.72 | 0.00 | 0.00 | 0.00 | 0.00 | 204.72 | 0.00 | 204.72 |
| 705 | WATER STORAGE TANK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 706 | WATER TOWER REHABIL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 707 | WATER-UTILITY OFFIC | 16237.32 | 0.00 | 158000.00 | 13269.22 | 67008.12 | 107329.20 | 16270.72 | 91158.48 |
| 708 | WATER-DISTRIBUTION | 125091.19 | 0.00 | 325202.23 | 25231.65 | 133055.22 | 317038.16 | 26227.24 | 291010.92 |
| 711 | SEWER FUND | 2154302.96 | 333535.55 | 1110110.71 | 146732.93 | 1207686.55 | 2156727.12 | 644632.44 | 1512034.68 |
| 712 | SEWER IMPROVEMENT | 1573.84 | 0.00 | 0.00 | 0.00 | 0.00 | 1573.84 | 0.00 | 1573.84 |
| 713 | SEWER SURPLUS | 237.13 | 0.00 | 0.00 | 0.00 | 0.00 | 237.13 | 0.00 | 237.13 |
| 714 | SEWER UTILITY DEPOS | 56316.94 | 2275.00 | 10700.00 | 2900.00 | 10375.00 | 56141.94 | 0.00 | 56141.94 |
| 715 | SEWER EQUIP REPLACE | 100000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100000.00 | 0.00 | 100000.00 |
| 716 | SEWER-UTILITY OFFIC | 10695.46 | 0.00 | 74000.00 | 6409.48 | 30134.66 | 54560.80 | 14703.06 | 39857.74 |
| 717 | SEWER-COLLECTION DE | 72484.23 | 0.00 | 446000.00 | 26734.60 | 155211.53 | 363272.75 | 37007.55 | 326265.20 |
| 721 | GARBAGE FUND | 115721.17 | 51138.31 | 401606.25 | 41823.48 | 393537.90 | 123739.62 | 56300.83 | 67413.79 |
| 722 | GARBAGE IMPROVEMENT | 53727.45 | 0.00 | 12000.00 | 0.00 | 0.00 | 65727.45 | 0.00 | 65727.45 |
| 723 | GARBAGE UTILITY DEP | 17947.94 | 875.00 | 3859.00 | 1112.00 | 3834.00 | 17972.94 | 0.00 | 17972.94 |
| 724 | GARBAGE-UTILITY OFF | 10865.71 | 0.00 | 13500.00 | 3024.07 | 8276.28 | 16089.43 | 4289.91 | 11799.52 |
| 731 | ELECTRIC REVENUE | 3515740.49 | 1319533.16 | 7425060.36 | 1057323.41 | 5617503.96 | 5383296.89 | 5412172.40 | 23375.51 |
| 732 | ELECTRIC REPLACEMEN | 649387.54 | 172.37 | 121430.62 | 0.00 | 0.00 | 770818.16 | 562920.00 | 207943.16 |
| 733 | ELECTRIC UTILITY DE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 734 | ELECTRIC UTILITY RE | 1861253.61 | 0.00 | 0.00 | 0.00 | 0.00 | 1861253.61 | 0.00 | 1861253.61 |
| 735 | RAILROAD FUND | 437115.72 | 2902.75 | 19876.29 | 7457.93 | 405771.57 | 51220.44 | 84229.51 | 33009.07 |
| 736 | ELECTRIC-UTILITY OF | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 737 | RAILROAD REHABILITA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740 | STORM WATER UTILITY | 35560.10 | 0.00 | 0.00 | 0.00 | 500000.00 | 464439.90 | 35560.10 | 500000.00 |
| 750 | MUNICIPAL SWIMMING | 5702.87 | 0.00 | 0.00 | 2543.98 | 5223.72 | 479.15 | 7937.50 | 7458.35 |
| 751 | POOL NATURES WORKS | 2503.71 | 0.00 | 0.00 | 0.00 | 645.00 | 1858.71 | 1856.36 | 2.35 |
| 760 | JACKSON CITY RECREA | 20567.42 | 1996.22 | 18715.35 | 1879.13 | 719.56 | 40002.33 | 10951.40 | 29050.93 |
| 761 | RECREATION RESERVE | 548955.29 | 0.00 | 0.00 | 0.00 | 0.00 | 548955.29 | 0.00 | 548955.29 |
| 801 | STREET EXCAVATION F | 12350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12350.00 | 0.00 | 12350.00 |
| 802 | FIRE LOSS FUND | 2355.03 | 0.00 | 1158.00 | 0.00 | 0.00 | 3513.03 | 0.00 | 3513.03 |
| 810 | CEMETERY ENDOWMENT | 364624.53 | 425.00 | 1925.00 | 0.00 | 0.00 | 365549.53 | 0.00 | 365549.53 |
| 812 | CDBG INVESTMENT FUN | 1933.20 | 0.00 | 0.00 | 0.00 | 0.00 | 1933.20 | 0.00 | 1933.20 |
| 813 | E JONES INVESTMENT | 123466.01 | 221.92 | 1398.47 | 0.00 | 0.00 | 124864.43 | 0.00 | 124864.43 |
| 814 | LILLIAN JONES MUSEU | 437629.57 | 911.16 | 5409.69 | 0.00 | 0.00 | 443039.25 | 0.00 | 443039.26 |
| 815 | UNCLAIMED MONEYS FU | 24553.22 | 0.00 | 0.00 | 0.00 | 0.00 | 24553.22 | 0.00 | 24553.22 |
| 820 | VISITORS CENTER | 51799.96 | 1979.26 | 23543.01 | 30030.00 | 50410.00 | 24932.97 | 10324.00 | 14608.97 |
| | TOTAL: | 19195163.83 | 2066547.28 | 14100796.65 | 1333633.10 | 13445465.44 | 19650495.09 | 10952030.27 | 8398414.82 |

* End of Report: City of Jackson *

Bank Report

AS OF: 06/01/2018

| BANK CODE | BEGINNING BALANCE | -----REVENUE----- | | -----EXPENSE----- | | TRANS-IN YTD | TRANS-OUT YTD | ENDING BALANCE |
|-----------|----------------------|-------------------|------------|-------------------|------------|--------------|---------------|----------------|
| | | MTD | YTD | MTD | YTD | | | |
| BAP | CD'S NAT'L CITY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BAF | STAR OH-BOND RETIREM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BAV | OHB-BROADWAY ST WTR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BBB | OHB-CDBG FUNDS | 1933.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1933.29 |
| BBE | CDS OAK HILL BANK | 3804194.22 | 0.00 | 0.00 | 0.00 | 300000.00 | 0.00 | 4104194.22 |
| BBN | CDS OHIO VALLEY BANK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BBI | OHB-COMMUNITY HOUSIN | 233.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 233.00 |
| BBJ | OHB-COMMUNITY HOUSIN | 148635.93 | 0.00 | 0.00 | 0.00 | 0.00 | 1347.50 | 148633.43 |
| BCK | CD'S MILTON-CEM ENDC | 312832.53 | 0.00 | 0.00 | 0.00 | 125000.00 | 0.00 | 312832.53 |
| BCL | OHB-CDBG-DOWNTOWN RE | 2400.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2400.12 |
| BCL | CASH RESERVE ACCOUNT | 1250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1250.00 |
| BDM | ** SUB TOTAL ** ABOV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BDM | ***** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BDW | CD'S-EDWARD JONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIR | STAR OHIO-ELECTRIC I | 533349.00 | 172.37 | 1430.62 | 0.00 | 0.00 | 0.00 | 533349.00 |
| BIS | STAR OHIO-E. JONES T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIC | STAR OHIO-ELECTRIC B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIE | STAR OHIO-06 ELEC IM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIM | FREDDIE MACS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIN | FNMA-LILLIAN JONES T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIV | CDS 1ST NAT'L-WELLST | 3494473.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3394473.00 | 100000.00 |
| BIC | F. C. J. CASH FUND | 1000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1000.00 |
| BBN | STAR OHIO-GENERAL FU | 107434.80 | 34.63 | 297.91 | 0.00 | 0.00 | 0.00 | 107432.71 |
| BBB | OHB-LAW ENFORCEMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BLC | CD'S OHB-LILL JONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| LOCFNW | CD'S FNBW-LILL JONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| LOCOVE | CD'S OVB-LILL JONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| LJT | STAR OHIO-LILLIAN JO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MIL | CD'S-MILTON BANK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MMA | MCNEY MARKET ACCT.-O | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MDR | MSDW-ACTIVE ASSETS G | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NBB | NCB-GEN CHECKING ACC | 1397962.66 | 2048791.71 | 14029384.24 | 1333688.10 | 13445465.44 | 2977500.00 | 4959331.46 |
| OHB | OHB-GEN CHECKING ACC | 4366333.06 | 15034.61 | 64930.12 | 0.00 | 0.00 | 2099325.50 | 6529538.63 |
| OHJ | CD'S FNBW-CEMETERY T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OHK | CD'S FNBW-BDDIE JONE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ORC | OAK HILL BANK (ORDC) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OVB | CD'S-OHIO VALLEY BAN | 4565000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2165000.00 | 2400000.00 |
| OVL | CD'S OVB-LILLIAN E. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PET | PETTY CASH-LILLIAN J | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| PRE | OHB-PREM INVEST ACCT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| REC | CD'S OHB-RECREATION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| REB | STAR OHIO - RECREATI | 549797.21 | 1.63 | 911.05 | 0.00 | 0.00 | 545694.80 | 5023.46 |
| REV | OHB-REVOLVING LOAN F | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SPS | SUPER PASSBOOK SAVIN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| STA | STAR OHIO-ELECTRIC-G | 31210.70 | 10.10 | 85.53 | 0.00 | 0.00 | 0.00 | 31297.23 |
| VAR | STAR OHIO-CEMETERY E | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| WESREC | WESBANCO - RECREATIO | 0.00 | 1452.12 | 4706.18 | 0.00 | 0.00 | 535684.80 | 590399.98 |
| <hr/> | | | | | | | | |
| TOTAL | | 19195163.88 | 2066547.23 | 14100736.65 | 1333633.10 | 13445465.44 | 6106510.30 | 19850495.09 |

* End of Report: City of Jackson *

**City of Jackson
General Fund Expenditures
Multi-Year Comparisons**

Expenditures By Month

| | <u>2009</u> | <u>2008</u> | <u>2007</u> | <u>2006</u> | <u>2005</u> |
|-----------|------------------------|------------------------|------------------------|------------------------|------------------------|
| January | \$ 299,410.44 | \$ 294,900.66 | \$ 274,241.87 | \$ 275,516.26 | \$ 185,638.52 |
| February | \$ 156,870.45 | \$ 191,733.53 | \$ 223,805.47 | \$ 194,533.58 | \$ 158,815.91 |
| March | \$ 312,910.33 | \$ 368,347.87 | \$ 1,969,401.66 | \$ 222,041.06 | \$ 254,227.73 |
| April | \$ 225,907.81 | \$ 345,080.52 | \$ 248,076.13 | \$ 661,152.22 | \$ 203,430.83 |
| May | \$ 219,075.00 | \$ 254,098.91 | \$ 325,860.20 | \$ 403,708.47 | \$ 247,809.48 |
| June | \$ - | \$ 241,234.72 | \$ 276,496.21 | \$ 261,438.14 | \$ 284,272.06 |
| July | \$ - | \$ 253,206.73 | \$ 244,241.53 | \$ 257,070.14 | \$ 185,245.64 |
| August | \$ - | \$ 291,284.81 | \$ 303,032.99 | \$ 295,095.39 | \$ 585,336.18 |
| September | \$ - | \$ 280,489.39 | \$ 288,345.89 | \$ 235,568.39 | \$ 242,311.60 |
| October | \$ - | \$ 357,102.39 | \$ 327,761.48 | \$ 387,271.42 | \$ 260,268.32 |
| November | \$ - | \$ 381,361.11 | \$ 368,685.49 | \$ 205,218.13 | \$ 451,921.07 |
| December | \$ - | \$ 1,099,228.89 | \$ 264,279.60 | \$ 327,583.78 | \$ 690,513.27 |
| | \$ 1,214,174.03 | \$ 4,358,069.53 | \$ 5,114,228.52 | \$ 3,726,196.98 | \$ 3,749,790.61 |

Notes: March 2007 -- 1.25 million was advanced out to water fund.
December 2008 Transfer to railroad fund.

THEN & NOW CERTIFICATES

JAN & FEB: 73
MARCH 21
APRIL 8