# JACKSON CITY COUNCIL

Regular Session July 27, 2009 7:00 p.m.

Call to Order	President Speakman
Pledge of Allegiance	Mr. Wiggins
Opening Prayer	Mr. Wiggins
Roll Call	
Approval of Minutes	
July 13, 2009	

# VISITORS

Rick McCarty, requesting utilities.

# COMMITTEE REPORTS:

- Utility
- Budget & Finance
- Police, Fire & Traffic
- Service
- Railroad
- Building/Recreation
- City Auditor
- Law Director
- Mayor
- Service/Safety Director

# ORDINANCES AND RESOLUTIONS

CORRESPONDENCE

OLD BUSINESS

**NEW BUSINESS** 

**ADJOURN** 

# JACKSON CITY COUNCIL Minutes from July 13, 2009 7:00 p.m.

Regular Session

Jackson City Council met in regular session on Monday, July 13, 2009 at 7:00 p.m. at the Jackson City Council chambers. President Speakman called the meeting to order. The Pledge of Allegiance was given, led by Mr. Elliott. The Prayer was given, led by Mr. Wiggins.

A roll call was taken as follows:

- Mr. Evans absent
- Mr. Adams present
- Mr. Eric Brown present
- Mr. Smith present
- Mr. Cary Brown present
- Mr. Elliott present
- Mr. Wiggins present

Mr. Adams made a motion to approve the minutes from June 22, 2009 regular session, seconded by Mr. Elliott. In a voice vote, all Council agreed.

### VISITORS

Mike Stroth, Jackson County Historical Society, thanked Council for allowing him to speak. He went to say that the JCHS has spent 8 years beautifying the John Wesley Powell Memorial area, 100's of man hours and \$1000's in materials, benches, lighting and sidewalks has went into the restoration of the Round House. Their concern is during the Apple Festival, they block part of the memorial with trailers, and this has been brought to the attention of the Jaycees and Administration, just to fall on deaf ears. They are requesting that the last food booth be moved down 10' toward the Court House as not to block the view of the memorial, relocating benches and trash receptacles. Mr. Stroth provided a photo copy of the area, see attached. The Mayor stated this had been mentioned last year, and also to the Jaycees, has been discussed this year. Mr. Eric Brown asked about the west side boundary. Mr. Stroth stated the west side was not an issue, a stated that paint markings on the concrete show the problem. Mr. Smith stated toward the Court House. Mr. Stroth stated yes, and he would like to see this in the form of a resolution to remove any doubt. Mr. Eric Brown asked about the Holzer trailer. Mr. Stroth stated that is located in front of the Health Department. Mr. Smith asked if this couldn't be worked out with the Jaycees. Mr. Stroth stated they had tried that approach for the past 4-5 years, somehow gets lost between leaderships. Mr. Stroth stated the sidewalks and the streets belong to the city. Mr. Evans stated is on the board of the JCHS and a Jaycee. All areas of the plaza look nice, benches are nice, and this needs worked out, it is a small area. They have put in a lot of hard work and it would be a shame not to be viewed by all who attend the festival. Mr.

Mr. Adams stated according to the picture, two trailers would have to be moved. Mr. Stroth stated that was an old photo and now only one trailer is located there. Mr. Adams agreed something needed to be worked out with the Jaycees. The Mayor stated he is talking with the Jaycees about improvements. Mr. Stroth stated this needs to be an official act. The Mayor stated this would be a request, not sure, will see about alteration. Mr. Stroth stated they are told that every year. Mr. Speakman assigned this to the Building and Grounds committee to resolve.

### COMMITTEE REPORTS

### UTILITY

Mr. Eric Brown stated there was no report, did speak on the RCAP training class on Tuesday at 6:30 p.m. held on last Tuesday at 6:30. Mayor Heath stated this covered the water rates, very informative; Mr. Cannon answered a great number of questions concerning funding needs. The city will continue to feed information for stats, rate issue needs addressed first, other issues later. This pertains to the \$1 million grant/loan stimulus, do we keep or do on our own, with the possibility of it costing as much as \$2 million.

Copies of the presentation were left for members not present. Mr. Eric Brown stated this covered more than water; there were formulations for other utilities, upgrades, items not charged.

BUDGET & FINANCE - No Report

POLICE, FIRE & TRAFFIC - No Report

SERVICE – No Report

# RAILROAD

Mr. Wiggins had no report but requested that Mr. Goodman or Mr. Hall give an update on the bridge fire and its impact. Mr. Hall spoke on the spur and the warehouse being out of service for at least three weeks, bids to Mr. Sheward will be taken care of with stimulus funds. This is ninety days out, site to transport/load product, need an unloading dock, the Meridian property is available. Mr. Sheward stated that Mr. Detty had suggested the site, Bellisio applauded the idea, and this saves as least \$6500 in temporary repairs. Mr. Hall went on to speak of the fire past the mile post 28.4, it looks like arson, headwall and timbers on the north end damaged. The Fire Marshall is investigating, still waiting on final report. The stringers, deck wall, headwall were charred; the bridge is out of service. FRA inspector discussed temporary repairs, city will supply the timbers, and thanked Mr. Sheward for his cooperation, and work will start by the end of the week. Knock & Sons stated they will be okay for a week to ten days. A letter was sent to Lou, he will be here tomorrow at 9:00 and we will talk. Mr. Wiggins asked if this was below Oak Hill. Mr. Hall stated yes. Mr. Speakman asked if this was covered by insurance. Mr. Hall stated yes, the deductible is heavy, lost a chunk with the theft of copper wired from the Marathon cars.

### BUILDING/RECREATION - No Report

Mr. Smith scheduled a Building and Grounds Committee meeting to discuss the removal of the footbridge and the 10' easement at the Powell Memorial. Mr. Sheward stated he was unaware of the situation with footbridge. Mr. Smith stated it was handed over at the last meeting.

### CITY AUDITOR

Mr. Humphreys stated he passed out the auditor's report for June. He referred to Mr. Reed and Mrs. Sexton reporting several years ago that in 2010 the general fund would have problems. There will be a report at the next meeting showing where the general fund is heading in 2010. Would also like to start on the 2010 budget next month.

# LAW DIRECTOR

Mr. Detty gave his report, see attached. Mr. Speakman requested that Mr. Wiggins schedule a meeting. Mr. Eric Brown asked if the city needed to update the zoning on adult establishments or do state updates cover the city. Mr. Detty stated he did have information on this.

### MAYOR

Mayor Heath stated he attended a seminar in Columbus on June 30<sup>th</sup>, in regards to the railroad stimulus, was 5 hours on documentation, 208 slides, tracking every dollar, new jobs, call backs, could be potential others, water plant/firehouse. He thanked the CIC for the Meridian resolution, expedited manner. The recreation ordinance, this is an allocation of funds to finish the year, did not appropriate enough funds, have received checks from the United Way. Ordinance No. 61-09, reestablishes positions, officially eliminates. There will be a report on the general fund at the next meeting, possible options for 2010 and the future. MOU with the railroad, Mr. Detty had questions; this information will be forwarded to Mr. Wiggins. Ordinance No. 62-09, proposed interchange on 35/McCarty Lane. Mr. Eric Brown stated this will be at Acey Drive and Industrial Drive. The Mayor stated they will barricade McCarty and Keystone, explained the procedure. Mr. Cary Brown asked about the Board of Control minutes form July 8<sup>th</sup>, Randy Evans demolition of property, does the city own the property or who. Mr. Sheward stated David Landrum and he is currently incarcerated. Mr. Cary Brown stated there are several lots there is the city going to be in trouble. Mr. Sheward stated the city does have a right and responsibility for safety; this has been discussed with Mr. Detty. We had accepted bids earlier, then the property came up for Sheriff's sale, we stopped because it was sold, but this fell through upon the discovery of the several adjourning smaller lots, that

taxes had been paid, it was unfeasible for anyone to purchase. Mr. Cary Brown asked if we could seize the property. Mr. Sheward stated the demolition cost will be placed on the tax duplicate, eventually someone will buy. Mr. Cary Brown asked if this was a guarantee. Mr. Detty stated this was no guarantee, title problems with the property. Mr. Sheward stated there were no alternatives. Mr. Cary Brown stated this was not fair to taxpayers for pay for someone who is incarcerated. Mr. Sheward stated he did not disagree. Mr. Adams stated Mr. Landrum has to pay the taxes. Mr. Detty stated safety issue, could still be liable. Mr. Cary Brown stated the house on Coffman/High, it wasn't a hazard. Mr. Sheward stated we are facing a similar situation with another building in the downtown, it is pan caking. Mr. Cary Brown stated if you are a felon, incarcerated, and the public pays your bills. Mr. Detty stated this was a public safety hazard risk. Mr. Cary Brown asked if he spoke to Mr. Blanton. Mr. Detty replied yes. Mr. Cary Brown asked how much it cost to house this inmate everyday. Mr. Detty was unsure.

### SAFETY/SERVICE DIRECTOR

Mr. Sheward reported they had received a letter from the George Wastier of the Fire Fighters Association, informing them of action on June 10<sup>th</sup>, the Thermal Imaging equipment was turned over to the fire department, valuing \$10,950. Council needs to move to accept. Mrs. Sexton stated she would need a copy. Mr. Smith made a motion to accept the equipment, seconded by Mr. Eric Brown. In a voice vote, all Council agreed. Received SJM Construction in regards to the clinic being constructed on SR93, requesting access to Yellow Delicious Drive, any thoughts Mr. Detty, the number of cars, minimal, please grant access, 93 access, Fourmile, not really an option, safety concerns, approximately 20 cars a day per Rick McCarty. Mr. Eric Brown asked if this should go before the zoning committee. Mr. Detty stated this was outside the city, needs to go to the planning commission. Mr. Sheward stated maybe request a meeting. Mr. Smith stated the contractor is aware, assumptions of traffic flow, the residents are against, the vacant lot owners are against, this needs to be looked at. Today 3 doctors at the clinic, what happens in five years, against dumping traffic in this area? The city needs to take a stance. Mr. Eric Brown stated he believed at one time this was in the city, they requested to be deannexed. Zoning states no commercial/industrial traffic on residential streets. Planning commission needs to look at. The Mayor asked who would call it. Mr. Eric Brown stated the chairman. Mrs. Colby was in the audience, being chairman for that committee, she stated that no entrance/exit into residential neighborhoods, she will schedule a meeting. Mr. Sheward stated he would give her a copy of the letter. He went on to discuss that Jackson County Historical Society has expressed an interest in the vacant lot (Gibson Hotel), establishing a Heritage Park, with murals, log cabin. This was proposed due to the loss of public areas with the demolition of schools, there are attached drawings to the request. The Mayor stated there has been a group discussing to recreate a statue of Jim Rhoads, this would be a possible place to locate, and he was asked to join this committee. Mr. Speakman assigned this to the Building and Grounds committee. Mr. Smith then changed the time to 6:00 on July 27<sup>th</sup>, requesting Mr. Eric Brown to attend. Mr. Sheward reported on the Richland Tunnel, investigating first, and then order timbers, 4-6 weeks. Completed arbitration, health insurance. Scheduled FOP negotiations for August 1st relay any questions. The water spigot at the James Cemetery was installed, with plans to move forward with the concrete work, funds will come from the cemetery levy, appears to be no conflict. Held a second meeting with the Jaycees in regards to the Apple Festival, trying to reduce cost to the city, we have agreed on some, will meet again. Firehouse stimulus package, Mrs. Sexton, Dave Channel and Mr. Sheward have worked on this, lots of competition for a small amount of money.

### ORINANCES AND RESOLUTIONS

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# ORDINANCE NO. 45-09

AN ORDINANCE AMENDING JACKSON CODIFIED ORDINANCE SECTION 921-059(C)-DELIQUENT BILLS; DISCONTINUANCE OF SERVICE; ADDITIONAL CHARGE; 921-10(E)-ALL ELECTRIC HOMES;921.11(B),(E) AND (F)-PRIVATE AREA LIGHTING, AND 921-15-LARGE INDUSTRIAL ECONOMIC DEVELOPMENT SCHEDULE.

# Third Reading

In a roll call vote, to adopt the ordinance, Council voted as follows:

Mr. Evans – yes Mr. Adams- yes Mr. Eric Brown – yes Mr. Smith – yes Mr. Cary Brown – no Mr. Elliott – yes Mr. Wiggins – yes

# ORDINANCE NO. 45-09 DULY ADOPTED

### ORDINANCE NO. 49-09

# AN ORDINANCE TRANSFERRING/ADVANCING APPROPRIATIONS, AND DECLARING AN EMERGENCY.

### First Reading

Mr. Evans made a motion to adopt the ordinance, seconded by Mr. Eric Brown. In a voice vote, all council agreed.

The Mayor asked Mrs. Sexton if this needed passed tonight. Mrs. Sexton stated yes, two part ordinance, explained funds scheduled to be transferred, street and alley short in operations for 2009. Pool shortfall, advances cover, Richland Tunnel project, EDA funds, both funds to cover obligation. Mr. Cary Brown asked Mr. Humphreys, street and alley where are funds coming from. Mrs. Sexton stated no additional, budget, general fund obligated to give this fund money. Mr. Smith asked in regards to rail road, state or federal funds. Mrs. Sexton stated state. Mr. Sheward stated we don't get until we spend.

Mr. Evans made a motion to suspend the rules, seconded by Mr. Elliott. In a roll call vote, Council voted as follows:

Mr. Evans – yes Mr. Adams – yes Mr. Eric Brown –yes Mr. Smith – yes Mr. Cary Brown – yes Mr. Elliott – yes Mr. Wiggins – yes

In a roll call vote to adopt the ordinance, Council voted as follows:

Mr. Evans – yes Mr. Adams – yes Mr. Eric Brown –yes Mr. Smith – yes Mr. Cary Brown – yes Mr. Elliott – yes Mr. Wiggins – yes

# ORDINANCE NO. 49-09 DULY ADOPTED \*\*\*\*\*\*

ORDINANCE NO. 50-09

AN ORDINANCE AUTHORIZING THE JACKSON CITY AUDITOR TO MAKE REIMBURSEMENTS IN ACCORDANCE WITH THE MAXIMUS COST ALLOCATION STUDY, AND DECLARING AN EMERGECNY.

### First Reading

Mr. Eric Brown made a motion to adopt the ordinance, seconded by Mr. Adams. In a voice vote, all Council agreed.

The Mayor asked if this were half of the electric. Mrs. Sexton stated 1 year, 2008, 2009 not completed. Mr. Cary Brown asked Mr. Humphreys where the money was from. Mr. Humphreys replied they had the right to take for wages.

Mr. Eric Brown made a motion to suspend the rules, seconded by Mr. Evans. In a roll call vote, Council voted as follows:

Mr. Evans – yes Mr. Adams – yes Mr. Eric Brown –yes Mr. Smith – yes Mr. Cary Brown – yes Mr. Elliott – yes Mr. Wiggins – yes

In a roll call vote to adopt the ordinance, Council voted as follows:

Mr. Evans – yes Mr. Adams – yes Mr. Eric Brown –yes Mr. Smith – yes Mr. Cary Brown – yes Mr. Elliott – yes Mr. Wiggins – yes

# ORDINANCE NO. 50-09 DULY ADOPTED

ORDINANCE NO. 51-09

# AN ORDINANCE APPROVING ADDITIONAL APPROPRIATIONS IN THE GENERAL FUND, AND DECLARING AN EMERGENCY.

# First Reading

Mr. Eric Brown made a motion to adopt the ordinance, seconded by Mr. Adams. In a voice vote, all Council agreed.

Mr. Adams made a motion to suspend the rules, seconded by Mr. Eric Brown. In a roll call vote, Council voted as follows:

Mr. Evans – yes Mr. Adams – yes Mr. Eric Brown –yes Mr. Smith – yes Mr. Cary Brown – yes Mr. Elliott – yes Mr. Wiggins – yes

In a roll call vote to adopt the ordinance, Council voted as follows:

Mr. Evans – yes Mr. Adams – yes Mr. Eric Brown –yes Mr. Smith – yes Mr. Cary Brown – yes Mr. Elliott – yes Mr. Wiggins – yes

# ORDINANCE NO. 51-09 DULY ADOPTED

ORDINANCE NO. 52-09

AN ORDINANCE APPROVING REDUCTIONS OF APPROPRIATIONS IN THE 2006 COMMUNITY HOUSING IMPROVEMENT FUND, AND DECLARING AN EMERGENCY.

# First Reading

Mr. Wiggins made a motion to adopt the ordinance, seconded by Mr. Elliott. In a voice vote, all Council agreed.

Mr. Eric Brown asked about 06 funds being used. Mrs. Sexton stated not anticipating, no reason to have appropriation, take to zero.

Mr. Evans made a motion to suspend the rules, seconded by Mr. Elliott. In a roll call vote, Council voted as follows:

Mr. Evans – yes Mr. Adams – yes Mr. Eric Brown –yes Mr. Smith – yes Mr. Cary Brown – yes Mr. Elliott – yes Mr. Wiggins – yes

In a roll call vote to adopt the ordinance, Council voted as follows:

Mr. Evans – yes Mr. Adams – yes Mr. Eric Brown –yes Mr. Smith – yes Mr. Cary Brown – yes Mr. Elliott – yes Mr. Wiggins – yes

# ORDINANCE NO. 52-09 DULY ADOPTED \*\*\*\*\*\*

ORDINANCE NO. 53-09

# AN ORDINANCE TRANSFERRING APPROPRIATIONS, AND DECLARING AN EMERGENCY.

# First Reading

Mr. Wiggins made a motion to adopt the ordinance, seconded by Mr. Eric Brown. In a voice vote, all Council agreed.

Mr. Cary Brown asked where is money coming from. Mr. Humphreys stated money taken in on the electric fund. Mr. Smith asked if this was accumulated this year. Mrs. Sexton stated per the bond agreement, explained any funds over 1/6 were considered surplus, this can be spent on capital improvement or pay down debt. Mr. Cary Brown stated this is a lot of money, how long did it accumulate. Mrs. Sexton stated last year. Mr. Cary Brown asked Mr. Humphreys if citizens were being overcharged for utilities. Mr. Sheward stated not excess funds; this is due to a bond covenant. We are looking at spending \$5-6 million in upgrades over the next several years. Mr. Cary Brown stated don't overcharge the citizens. Mr. Sheward stated council authorized the rates. Mr. Cary Brown asked by ordinance. Mr. Sheward stated yes. Mr. Cary Brown stated he did not vote for this. He went on to ask can we make profit in the utility funds. Mr. Sheward stated these are not excess funds, looking in the future. Mr. Cary Brown asked about the fuel adjustment cost, what it was based on, how you read the bill. Mr. Sheward stated a meeting is scheduled for tomorrow at Mr. Smith's request. Mr. Speakman stated fuel adjustment is not the discussion here. Mr. Evans made a motion to suspend the rules, seconded by Mr. Elliott. In a roll call vote, Council voted as follows:

Mr. Evans – yes Mr. Adams – yes Mr. Eric Brown –yes Mr. Smith – yes Mr. Cary Brown – yes Mr. Elliott – yes Mr. Wiggins – yes

In a roll call vote to adopt the ordinance, Council voted as follows:

Mr. Evans – yes Mr. Adams – yes Mr. Eric Brown –yes Mr. Smith – yes Mr. Cary Brown – no Mr. Elliott – yes Mr. Wiggins – yes

# ORDINANCE NO. 53-09 DULY ADOPTED

ORDINANCE NO. 54-09

# AN ORDINANCE APPROVING ADDITIONAL APPROPRIATIONS IN THE ELECTRIC FUND, AND DECLARING AN EMERGENCY.

### First Reading

Mr. Eric Brown made a motion to adopt the ordinance, seconded by Mr. Adams. In a voice vote, all Council agreed.

Mr. Adams made a motion to suspend the rules, seconded by Mr. Eric Brown. In a roll call vote, Council voted as follows:

Mr. Evans – yes Mr. Adams – yes Mr. Eric Brown –yes Mr. Smith – yes Mr. Cary Brown – no Mr. Elliott – yes Mr. Wiggins – yes

In a roll call vote to adopt the ordinance, Council voted as follows:

Mr. Evans – yes Mr. Adams – yes Mr. Eric Brown –yes Mr. Smith – yes Mr. Cary Brown – no Mr. Elliott – yes Mr. Wiggins – yes

# ORDINANCE NO. 54-09 DULY ADOPTED \*\*\*\*\*\*

ORDINANCE NO. 55-09

# AN ORDINANCE TO REVISE THE CODIFIED ORDINANCES BY ADOPTING CURRENT REPLACEMENT PAGES THERETO AND DECLARING AN EMERGENCY.

### First Reading

Mr. Elliott made a motion to adopt the ordinance, seconded by Mr. Eric Brown. In a voice vote, all Council agreed.

Mr. Detty stated updates can be requested, email or disc. Mr. Smith did not want to pass tonight. Mr. Eric Brown stated this is not really an option, this is only to maintain, ORC can supersede us, code could be in conflict.

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### ORDINANCE NO. 56-09

# AN ORDINANCE APPROVING ADDITIONAL APPROPRIATIONS IN THE RECREATION FUND, AND DECLARING AN EMERGENCY.

# First Reading

Mr. Eric Brown made a motion to adopt the ordinance, seconded by Mr. Adams. In a voice vote, all Council agreed.

Mr. Evans made a motion to suspend the rules, seconded by Mr. Adams. In a roll call vote, Council voted as follows:

Mr. Evans – yes Mr. Adams – yes Mr. Eric Brown –yes Mr. Smith – yes Mr. Cary Brown – yes Mr. Elliott – yes Mr. Wiggins – yes

In a roll call vote to adopt the ordinance, Council voted as follows:

Mr. Evans – yes Mr. Adams – yes Mr. Eric Brown –yes Mr. Smith – yes Mr. Cary Brown – yes Mr. Elliott – yes Mr. Wiggins – yes

# ORDINANCE NO. 56-09 DULY ADOPTED \*\*\*\*\*\*

ORDINANCE NO. 57-09

AN ORDINANCE APPROVING ADDITIONAL APPROPRIATIONS IN THE SWIMMING POOL FUND, AND DECLARING AN EMERGENCY.

# First Reading

Mr. Eric Brown made a motion to adopt the ordinance, seconded by Mr. Evans. In a voice vote, all Council agreed.

Mr. Adams asked if this was on top of the \$31,000. Mrs. Sexton stated these funds available to appropriate, not an additional. The additional \$5000 on Ord. 58 and 59 at the request of the Mayor.

Mr. Adams made a motion to suspend the rules, seconded by Mr. Eric Brown. In a roll call vote, Council voted as follows:

Mr. Evans – yes Mr. Adams – yes Mr. Eric Brown –yes Mr. Smith – yes Mr. Cary Brown – yes Mr. Elliott – yes Mr. Wiggins – yes

In a roll call vote to adopt the ordinance, Council voted as follows:

Mr. Evans - yes

Mr. Adams – yes Mr. Eric Brown –yes Mr. Smith – yes Mr. Cary Brown – yes Mr. Elliott – yes Mr. Wiggins – yes

# ORDINANCE NO. 57-09 DULY ADOPTED

# ORDINANCE NO. 58-09

# AN ORDINANCE APPROVING ADDITIONAL APPROPRIATIONS IN THE GENERAL FUND, AND DECLARING AN EMERGENCY.

# First Reading

Mr. Eric Brown made a motion to adopt the ordinance, seconded by Mr. Adams. In a voice vote, all Council agreed.

Mr. Adams made a motion to suspend the rules, seconded by Mr. Evans. In a roll call vote, Council voted as follows:

Mr. Evans – yes Mr. Adams – yes Mr. Eric Brown –yes Mr. Smith – yes Mr. Cary Brown – yes Mr. Elliott – yes Mr. Wiggins – yes

In a roll call vote to adopt the ordinance, Council voted as follows:

Mr. Evans – yes Mr. Adams – yes Mr. Eric Brown –yes Mr. Smith – yes Mr. Cary Brown – yes Mr. Elliott – yes Mr. Wiggins – yes

# ORDINANCE NO. 58-09 DULY ADOPTED

# ORDINANCE NO. 59-09

# AN ORDINANCE TRANSFERRING APPROPRIATIONS, AND DECLARING AN EMERGENCY.

# First Reading

Mr. Eric Brown made a motion to adopt the ordinance, seconded by Mr. Adams. In a voice vote, all Council agreed.

Mr. Eric Brown made a motion to suspend the rules, seconded by Mr. Elliott. In a roll call vote, Council voted as follows:

Mr. Evans – yes Mr. Adams – yes Mr. Eric Brown –yes Mr. Smith – yes Mr. Cary Brown – yes Mr. Elliott – yes Mr. Wiggins – yes In a roll call vote to adopt the ordinance, Council voted as follows:

Mr. Evans – yes Mr. Adams – yes Mr. Eric Brown –yes Mr. Smith – yes Mr. Cary Brown – yes Mr. Elliott – yes Mr. Wiggins – yes

# ORDINANCE NO. 59-09 DULY ADOPTED

ORDINANCE NO. 60-09

AN ORDINANCE APPROVING ADDITIONAL APPROPRIATIONS IN THE GENERAL FUND-ADMINISTRATIVE SERVICES.

# First Reading

Mr. Evans made a motion to adopt the ordinance, seconded by Mr. Elliott. In a voice vote, all Council agreed.

Mr. Cary Brown asked who this is for. Mr. Humphreys stated wages and benefits for the executive assistant. Mr. Cary Brown who is that. Mr. Humphreys stated Robin Bissell.

### ORDINANCE NO. 61-09

AN ORDINANCE ABOLISHING THE POSITIONS OF FULL TIME RECREATION DIRECTOR AND THE TWO PART TIME ASSISTANT RECREATION DIRECTORS, AND ESTABLISHING THE POSITION OF YOUTH BASEBALL PROGRAM COORDINATOR, YOUTH BASEBALL UMPIRE COORDINATOR, AND YOUTH SOFTBALL PROGRAM AND UMPIRE COORDINATOR.

### First Reading

Mr. Adams made a motion to adopt the ordinance, seconded by Mr. Elliott. In a voice vote, all Council agreed.

Mayor Heath stated he referred to this in his report. Mr. Smith asked if this were being put in place for next year. The Mayor stated he would like to compensate this year, retroactive, they put a lot of time and effort in field preparation and schedules. Mr. Smith stated the season's over, why negotiate, what's left. The Mayor stated there are still funds left; basically this is a fair amount. Mr. Smith asked if they feel this is fair compensation. The Mayor replied yes. Mr. Smith stated this should have been done before the start of the season. The Mayor stated he preferred to wait until it was over. Mr. Smith asked if this was also for next year, season. The Mayor replied yes. Mr. Eric Brown asked do we pay umpires on top of this, is there no PERS. Mr. Humphreys stated these are considered wages. Mrs. Sexton stated 14.5% PERS, 1.45% Medicare. Mr. Eric Brown stated problems in the past, it was better this year. Mr. Smith stated he was not faulting, it is after the fact. Next year, what if the positions are separated, this needs to be amended. Mr. Detty stated there are issued to be address, retroactive, does not say this. The Mayor asked to give this a first reading. Mr. Evans asked why not on a contract basis, and then there would be no PERS, Medicare.

The Mayor stated no reason. Mrs. Sexton stated there was a reason, in the past, law states they are employees of the city. Mr. Evans asked who ruled. Mr. Detty stated state agency. Mr. Evans asked the difference. Mr. Detty stated there is an issue, will pull information.

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### ORDINANCE NO. 62-09

WITHIN THE LIMITS OF THE CITY OF JACKSON IT IS PROPOSED TO DO THE FOLLOWING: THE NEW PROPOSED ALIGNMENT, AS DESCRIBED IN THE JAC-CR9-0.12 GRADE SEPERATION PROJECT PARTIALLY FUNDED UNDER THE COUNTY'S HSIP PROGRAM IS CURRENTLY PLANNED JUST NORTH OF CR9/McCARTY LANE AND WILL CONNECT ACEY LANE AND CLARY ROAD WITH A PROPOSED BRIDGE OVER US 35. AS A RESULT, THE

# EXISTING LEFT TURN LANES ON US 35 WILL BE REMOVED AND CR9 AND McCarty LANE WILL BE RESTRICTED TO RIGHT-IN/RIGHT-OUT ACCESS ONLY.

# First Reading

Mr. Evans made a motion to adopt the ordinance, seconded by Mr. Elliott. In a voice vote, all Council agreed.

Mr. Evans made a motion to suspend the rules, seconded by Mr. Elliott. In a roll call vote, Council voted as follows:

Mr. Evans – yes Mr. Adams – yes Mr. Eric Brown –yes Mr. Smith – yes Mr. Cary Brown – yes Mr. Elliott – yes Mr. Wiggins – yes

In a roll call vote to adopt the ordinance, Council voted as follows:

Mr. Evans – yes Mr. Adams – yes Mr. Eric Brown –yes Mr. Smith – yes Mr. Cary Brown – yes Mr. Elliott – yes Mr. Wiggins – yes

ORDINANCE NO. 62-09 DULY ADOPTED

CORRESPONDENCE - None

**OLD BUSINESS - None** 

### **NEW BUSINESS**

Mr. Evans made a motion to go into executive session to discuss contractual matters, Berridge Property, seconded by Mr. Smith. In a roll call vote, all council members agreed, with the exception of Mr. Cary Brown voting no. Council moved into executive session at 8:40 p.m.

Mr. Eric Brown made a motion to return to regular session, seconded by Mr. Smith. In a voice vote, all Council agreed. Council returned to regular session at 8:55 p.m.

Mr. Cary Brown then asked for the resignation of Mr. Sheward, Mayor Heath, Mr. Evans and Mr. Speakman. Mr. Evans stated no, asking why you don't resign, your just making a fool of yourself. Mr. Speakman stated he would second that. Mr. Cary Brown stated that was his opinion, what does the rest of council think.

### **ADJOURN**

	Mr. Evans made a motion to	adjourn, seconded	by Mr. Eric Brown.	In a voice vote,	, all Council
agreed.	Council adjourned at 8:57 p.	m.		5	

Tera Brown

Clerk

Date 1

Ron Speakman

Council President

Date

# JOHN L. 66JACK99 DETTY

Jackson City Law Director 145 Broadway Street Jackson, Ohio 45640 Phone: 740-286-2201

Fax: 740-286-3492 idetty a jacksonohlo.us

Jackson City Council July 13, 2009

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The following is the Report of the Law Director:

# ORDINANCES AND RESOLUTIONS - NOTES

- Ordinances 49-09 through 54-09 are all financial ordinances per the Auditor's office.
- Ordinance 55-09 is the annual ordinance to update our Codified Ordinances to include all changes made by the State legislature during 2008. This will bring our codified ordinances the same as the State code in numerous traffic and criminal sections. If possible, I would like the rules to be suspended and this passed at this evening's meeting.
- Ordinances 56-09 through 60-09 are all financial ordinances per the Auditor's office.
- Ordinance 61-09 was prepared at the request of the Mayor. He can provide an explanation concerning this ordinance.
- Ordinance 62-09 concerns the McCarty Lane overpass on State Route 35.
   This legislation was provided by ODOT. The Service Director can provide more information concerning this legislation. It needs to be passed as soon as possible.
- Resolution 16-09 and 17-09 are Then and Now Certificates. The Auditor's Office can provide explanations concerning these Resolutions.

# RAILROAD – PROPOSED EXPANSION TO OHIO RIVER

- o I have received a proposed Memorandum of Understanding from the Lawrence County Port Authority concerning the proposed expansion of the Railroad through Lawrence and Scioto Counties to the Ohio River.
- I would recommend this go before the Railroad Committee for consideration before the Memorandum of Understanding is brought to full Council in Ordinance form.

# RAILROAD - <u>City vs US Rail</u>

- o This matter is now in Federal Court.
  - The City has filed a Motion for Removal of the matter back to Jackson County Common Pleas Court.
  - US Rail has filed a Counterclaim. An answer is being prepared.
  - In addition Mayor Heath and Councilman Evans have been included in a Third Party Complaint filed in US Rail's Answer. The claims against Mr. Heath and Mr. Evans have been turned over to the City's insurance carrier.
- O At the first meeting in August I will have a detailed report as to the status of this matter, the costs to date for outside counsel, when we might expect any rulings, and other relevant matters concerning this suit.

# BERRIDGE PROPERTY

- Since our last Council meeting I have met with Mr. Berridge concerning the purchase of the property.
- o Mr. Berridge is agreeable to the alterations which were discussed at the last meeting, except as to the area where soil will be obtained for the mitigation.
  - We can discuss this in a brief executive session to discuss the purchase of the Berridge real property.
- At the July 27 meeting I anticipate I will have an agreement to present for your consideration.

# MUNICIPAL COURT

- The case load in Municipal Court continues to increase.
- Unfortunately, bad economic times also leads to additional crime, and more cases in the Court.
- At the July 27 meeting I will provide a summary of active cases in the Court.

# MADD

- o I have been contacted by MADD. They want to set up a seminar for law enforcement here in the County.
- The date has not yet been finalized, but will probably be in August.
- o I will be a presenter at this seminar when it takes place.

# JULY 27, 2009 COUNCIL MEETING

- o I will be unable to attend the July 27, 2009 Council meeting.
- o I will make every effort to have all Council packets and materials prepared and ready by 4:00 p.m. on Thursday, July23, 2009.
  - If you have any items I need to prepare for the July 27 Council meeting please contact me in advance of July 23 in order that I can prepare any information.
- This will be one of the few meetings I have missed over the last 15 years. I appreciate your cooperation.

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John L. "Jack" Detty

# To provide the second of the s

July 13, 2009

TO: Jackson City Council

RE: The John Wesley Powell Memorial Plaza

Gentlemen:

The Jackson Historical Society thanks you for allowing our organization to address you this evening.

For over eight years the Jackson Historical Society has dedicated itself to projects that both beautify and educate our citizens about the rich history of Jackson and Jackson County.

One of our most visible projects has been the improvements to the John Wesley Powell Memorial Plaza on the Court House square on Main Street. Over the past five years our organization has spent hundreds of hours and thousands of dollars of donations to make the Plaza a show place for the downtown. Benches for passersby, new period lighting donated by WesBanco, and landscaping have made this an attractive area utilized by the public. These improvements have been made in addition to the restoration of the Round House and the Powell Memorial building. Other improvements are yet forthcoming.

However, each year during the Apple Festival certain liberties are taken that allow the blocking of a part of the Plaza area. For the past six years we have asked the sitting administrations to resolve this issue and to declare "that area of sidewalk passing in front of the Plaza from the Jackson County Health Department Building to the Plaza's eastern end to remain open without infringement or blocking of the Plaza itself". Each year this simple request falls on deaf ears.

For your convenience we are including several photographs of the area in question. The width of this infringement totals — Zen feet. We are asking for a resolution to be passed by the City Council that will stop this annual blocking of the Plaza this year and for the years to come.

We thank you for your time and consideration in this matter.

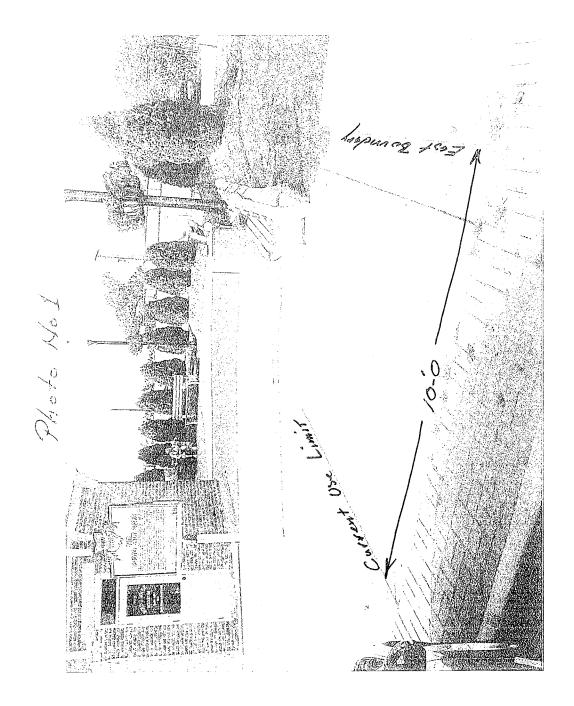


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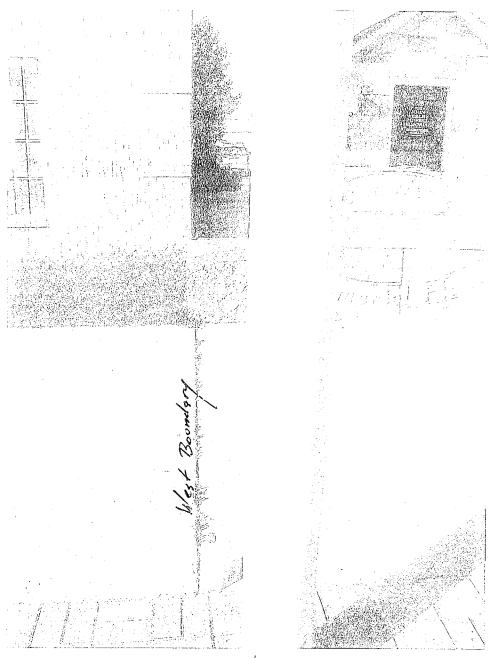
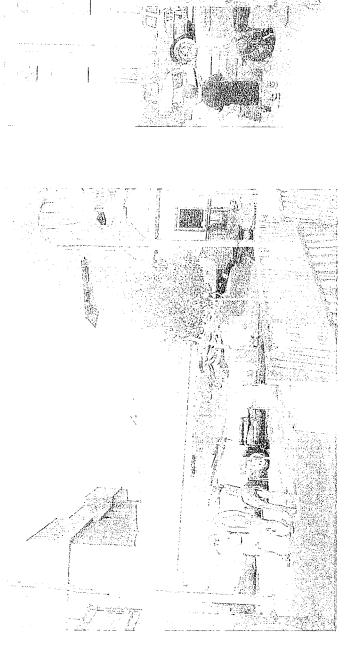
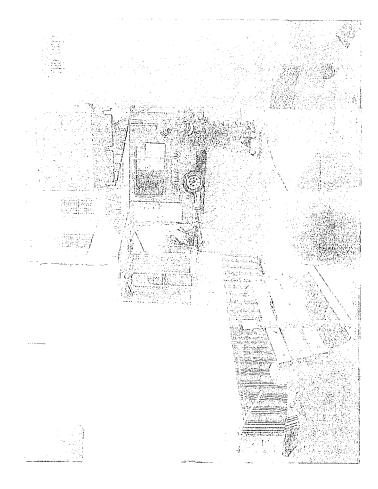
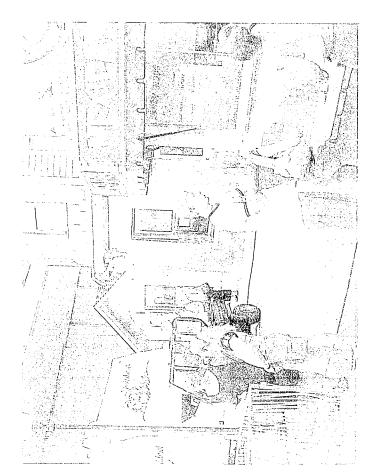
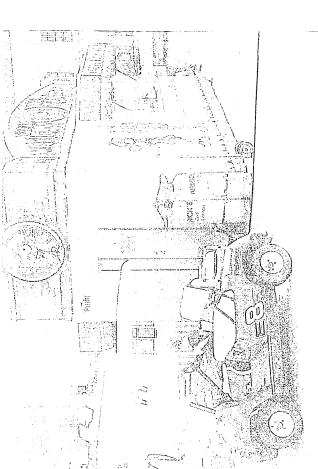


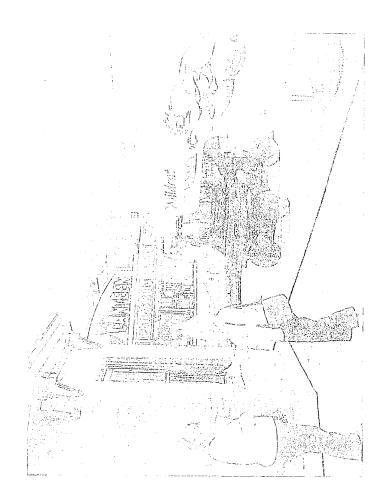
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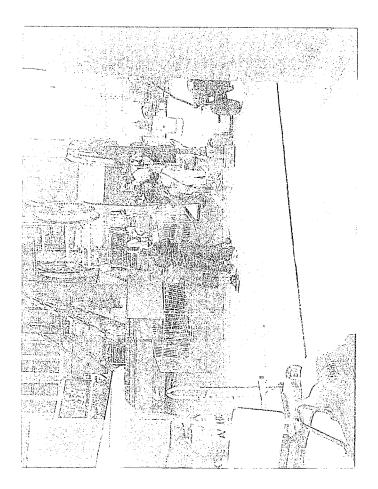












City of Jackson, Ohio

City Auditor's Monthly Report

For the Month of June, 2009

James L. Humphreys, City Auditor

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734	-ELECTRIC STELLTY RE	1361183.81	1.17	1,00	0.00	2.00	120.150.01		1301037,71
* : :	PAILFORD EDID	107112 73	7212 17	0.00 0.00 27804.76	3.73	jaanti an	1861153,61 59148.91	111021 21	313318 214
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- 40	STORM WATER UTILITY	02200 10	0.00 0.00 0.00	0.00	2.20	= = = = = = = = = = = = = = = = = = = =	164433.33-	52251 *1	
1.	Grund Watta Dillii	0.00 0.00 0.00 0.00	6.26	2.2	5.55	0.00 0.00 500000.00	104450.00	3.05	
Ξ.	MUNICIPAL SWIMMING	3 32,5	de24.4	3004.4	6409.63	11000.00	20 3.33	100. 3	4432,79-
:	POOL MATURES WORKS	2803.71	5,03	3604.41 0.09 17065.36 0.00	1735.72 13755.85	2370.73	267.3.93 130.93 34597.13	0:061.23 7:06.73 133.61	3,35
- 2.5	JACKSON CITY RECREA		1050 21	17132 31	. 2722 33	13636.09	24237 12		36737.33
			2000.00	_ 000.00		201277777	34.2 .12	303.3.	50 01.05
0.1	REGREATION RESERVE	543365.23	0.00	9.30	3.33	9.00	545355.09 12350.00	303.5. 	548355.23
2 * *	STREET EXCAVATION F	12350.70	0.00	2.32	1.63	5.55	13322 22	3.00	13783 07
			3 3 3 3	1-7-3-3-7	6 75	0.55	0710 00		
1	FIRE DOSS FUND	2365.03	4.53	1100.00	2.474		3513.03	5.55	3313.35
810	DEMETERY ENCOMMENT	364614.59	515,00	2500,00	0.00	3.00	367124.53	2,35	367104.53
417	COBG INVESTMENT FUN	1933.2)	575.00	2.00 2.00 2.00 2.00 2.00	2,02	8,83	367124.58	1.37	1933, 20
2.3	E JONES INVESTMENT	123466.31	209.30	0.00 1627.79 6351.21	0.00	2 22	1000000	2.00	102000
			207.32	-7 7	2	5.00	110070.00	2.55 5.55	120.30.00
5.2.4	LILLIAS JONES MUSEU		941.53	0001.21	0.00	0.01	443380.18	3.33	113990.73
315	-UNGLAIMED MONEYS EU	24553.22	9,00	0.00	1 15	0.00	443980.78 24553.22	0.00	34553.22
2.1.1	Mistands udvind	51700 06	2212 21	0.00 30381.51	1060.00	51470.03	33711.47	9264.33	21447.47
	VISITORS CENTER TOTAL:		2017619.09	18118114.74	2000,00	18889281.88	19454927.96	9715898.49	3733423.57
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<sup>\*</sup> End of Report: City of Jackson \*

# Band Regist

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		3.33 3.33		2 - 20			2. J	5. 6.5 21.5.5 2.6.5	2
117	0018-EDWARD JONES	2124	- 5:	3.0%	2 + 2 4			-1	بالراب و
= : :	STAR CHID-BLECTRIC I	533363.40	134.59	1615.21	2.00	2.00	5.50	21.71	635483.41
	31AB 0610+3. JONES D	* * * * * * * * * * * * * * * * * * *	3.00	2.44	1 0.5 2.33				
32.	STAR 0850-ELECTRIC B				7.32	2.00	2 * 5	* * *	5 5 5
	- 3.MA INIUTELLUITIU D		ى يا . ئ ج	5 + 5 5 5 - 5 6	2.30				
2.5	STAR ORID-08 ELEC IM	3.15 3.15 3.35	2.00	1.57 5.75	5. J. 3. 3.5	* * * *		3 + 2 =	
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1 N 4 1 4 4 N 1 1 1 4 1	TANA-IILIAN JONES T		a aa	2 5 5 2 4 2 6	0.00	3.00	3.00		7 57 0 4 5 9
200	083 137 MARYL-WELLST	3131133,31	3.35	1.15	0.00	3.13	2.33	333478.01	10000100
30J	E. O. J. CASE FOND		5 5 5		1.33	a ng	2,20	1.40	
GEN	STAR OHIO-GENERAL FU		3.01 2.01	3.50 372 37		راد . د مرح ه	3 77	* p *	107759.31
	0.55	1. ಕರಿಕುತ್ತಿ ಕ್ರಿಮಿ		340.94 1.33		3 1 3 3	0.00	2 ( ) . 1	20 20 22
	SHB-LAW EMFORCEMENT		5.00	J. 90 - 100	6.50	4.45	2.22	2 + 1 - 2	0 + 2 1 n - n n
_1.3	OD'S CHB-LILL JONES	3.23	2.55	2+24	0.00	0.00	2,22	0.01	3.00
2005.00	CD'S ENEW-WILL COMES	2.22	2,00	3.00	0.00	2.02		2, 33	3.11
20003	CD'S 078-LILL JONES	3.33	0.30	j. <u>j</u> j	9.00	2.32	3.00	3.63	0.00
	STAR OHIO-LILLIAN ID	5 55	* * * *	2.30	* ^ *			5 65	
	COLO MESTOS DESERVIDOS	0.00	9.50 5.50	7.00 7.00	Villa Sina	3 1 2 2	1. 1. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2.	5.50 a an	* **
771	SCENETION BANK	V. 33		9.55 3.33	ניע . ט	3.3.	J. 22 2. 52	7.00 5.60	U
Parity	MONEY MARKET ACCT0		1.07	マインマ	9.00	ن د ، د	2.02	J . J	2100
XCE	MSDW-ACTIVE ASSETS G	5.00	0.00	3.50	9.30	0.00	5.59	3.03	3.00
	NOB-GEN CHECKING ACC	1397962.66	1999393.53	16007683.77	2413786.12	15839151,56	2977500.00	0.00	4543934.97
7.75	CHB-GEN CHECKENG ACC	1344333 04	16643.43	81573.55	9.00	* 25	2038325.50	0.00	6546232.11
		5.53	3.333,13				~ ~ ~		2.35
0:10	CO'S FNEW-CEMETERY T	0.00	2 + 2 2 - A 3	0.00	9.6)	ئالى.د مىرە	0.00	J. 66	
CHE	CD'S ENEW-BODIE COME		5 4 1 2		9.90		5.05	0.00	
080	CAK HILL BANK [ORDO		0.00 0.00	0.00	9.60	3.30	8.00	0.00	0 - 2 2
· · · ·	CO'S-OHIO VALLEY BAN	4563000.00	0.00	1.22	9,30	2.32	3.30	2185000.00	2400000.00
	CD'S OVB-ELLEIAN E.	0.00 500.00	0.60	3.30	j.jj	0.00	3.30	0.00	0.01
PET	PETTY CASE-LILLIAN J	411.11	0.00	3 2.2	9.00	3 3 5	* **	0.00	500.00
232	TOTAL SANCTON AND A SANT	333.25 2.33	3,37 5,55	3.00	7.35	5.55 5.55	0.00 0.00	3.63	0.00
434	ORB-PREM INVEST ACCT	6.5.	U. 50	7, 55	3.50	2.5.	0.55 0.55	J.UJ	9.00 g.ap
350	CO'S OMB-RECREATION	0.50	0.00	3.50	0.00	3.33	3.35	9.00	3,122
723	STAR CHIC - RECREATI	543797.21	1.37	912.32	0.00 s ac	9.99	0.00	645664.80	5004.73
357	CHE-REVOLVING LOAK F	0.00	3.92	5.55	0.00	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	3 33 5 25	0.00	0.00
525	SUPER PASSBOOK SAVIN	1.10	1 11	0.00 3.00	3 2 3		2.23	3.90	3.62
913 813	- Polen impobble antil	ده دیدیو ده دیدیو	2.55	0.55 38 43		J. 33 3. 33	3.55	0.00	31315.12
	STAR CHIC-ELECTRIC-G	32225. 3	1,37	74.44 2	0.61 3.63	5.55 5.55	3 , 3 3 5 , 5 5	3.V3 3.53	020.0.22
VAP	B YRECEMED-CHRO RATE	5.93	J. 50	33	3.00	1.50		2.00	9 + 3 -
WESFED	WESBANCO - RECREATIO	532.00 0.00 0.00 543797.21 0.00 0.00 31216.00 0.00	1504.33	6010.46		3.33	555531.35	0.00	591995.28
70731		19195163.88	3017618,02	16113414.74	2413786.17	15859261.56	6106510.30	alla810.30	19454327.06
		**********			2.23 00.23			, , , , , , , , , , , , , , , , , , , ,	

<sup>\*</sup> Sha of Report: Outy of Jackson \*

# City of Jackson June 2009 Interest Recap

FUND#	FUND NAME	JUNE 2009	2009 VEAR TO DATE	2009 YEAR TO DATE 2008 YEAR TO DATE 08 to 09 Difference	08 <b>ර</b> 09.1011ffarence
110	GENERAL	\$38,117.66	\$198,722.41	\$375,231.35	(\$176,508.94)
221	CEMETERY	\$888.78	\$5,229.77	\$12,072.43	(\$6,842.66)
222	STREET & ALLEY	\$110.84	\$631.31	\$551.71	\$79.60
224	PERMISSIVE TAX	\$50.10	\$251.12	\$65.62	\$185.50
401	BROADWAY ST WATER LINE	\$0.00	\$0.00	\$0.00	\$0.00
405	ELECTRIC CONSTRUCTION	\$0.00	\$0.00	\$21,195.52	(\$21,195.52)
416	ELECTRIC IMPROVEMENT	\$7.89	\$94.42	\$510.97	(\$416.55)
701	WATER	\$0.00	\$0.00	\$0.00	\$0.00
731	ELECTRIC	\$646.39	\$3,878.34	\$18,067.35	(\$14,189.01)
732	ELECTRIC REPLACEMENT & IMPROV	\$134.59	\$1,615.21	\$8,739.68	(\$7,124.47)
09/	RECREATION	\$1,505.55	\$7,259.49	\$10,007.60	(\$2,748.11)
813	E JONES INVESTIMENT	\$229.32	\$1,627.79	\$2,670.15	(\$1,042.36)
814	LILLIAN JONES MUSEUM TRUST	\$941.52	\$6,351.21	\$11,222.91	(\$4,871.70)
					\$0.00
TOTALS		\$42,632.64	\$225,661.07	\$460,335.29	(\$234,674.22)

Percentage Increase (Decrease) 2008 to 2009 YTD Totals

-50.98%

# CITY OF JACKSON UTILITIES RECAP - JUNE 2009

Jun-09 Jun-09 Jun-08 AMERICAN AME GENERAL 4,179.00 110-0600-40608 **BUILDING PERMITS** 255.00 \$ 1,905.00 KILOWATT PER HOUR TAX (INSIDE) 110-0100-40108 44,261.29 318,887.15 311.453.10 110-0800-40808 OTHER MISCELLANEOUS/ALARMS CHGS \$ 0.40 Ś 0.40 | \$ 110-0800-40826 NSF & PENALTY CHARGES 306.00 1,149.00 1,677.06 \$ SUBTOTAL GENERAL FUND \$ 44,822.69 \$ 321,941.55 \$ 317,309.16 CEMETERY 221-0500-40520 SALE OF LOTS 775.00 4,250.00 \$ 4,650.00 221-0500-40521 PREPARATION \$ 2.600.00 16,350.00 \$ 20,100.00 221-0500-40522 UPKEEP 90.00 \$ 1,560.90 | \$ 2.044.10 221-0800-40808 CEMETERY DEED TRANSFER \$ 25.00 \$ 100.00 | \$ 150.00 SUBTOTAL CEMETERY FUND \$ 3,490.00 \$ 22,260.90 \$ 26,944.10 ST & ALLEY MISC 222-0800-40808 SUBTOTAL STREET & ALLEY FUND \$ \$ \$ STATE HIGHWAY 224-0800-40808 MISC \$ Ś SUBTOTAL STATE HIGHWAY FUND Ś PROGRAM INCOME 236-0800-40810 REHAB 100.00 \$ 500.00 SUBTOTAL PROGRAM INCOME FUND \$ 100.00 | \$ 500.00 WATER 701-0500-40525 CHARGES \$ 122,716,88 \$ 769,394.05 740,309.44 \$ 701-0500-40526 ON/OFF CHARGES 763.42 3,445.89 3,492.28 701-0500-40527 HYDRANT CHARGES 951.94 4,911.35 \$ 5,177.97 \$ 701-0500-40528 TAP FEES 725.00 Ś \$ 2,900.00 | \$ 4.625.00 701-0500-40529 OTHER CHARGES Ś 25.00 \$ 111.00 \$ 364.14 701-0800-40808 WATER MISC CHARGES Ś 701-0800-40819 JISCO LAKE FISHING KEY FEE 20.00 \$ 20.00 Ś \$ 703-0500-40530 WATER UTILITY DEPOSITS 2.075.00 13.250.00 S 13.825.00 SUBTOTAL WATER FUND \$ 127,277.24 794,032.29 \$ 767,793.83 SEWER 711-0500-40535 CHARGES Ś 199.344.91 \$ 1.287.187.04 S 1.326.588.21 711-0500-40536 TAP FEES \$ 250.00 \$ 700.00 \$ 1,600.00 711-0500-40537 OTHER CHARGES 711-0500-40538 MONITOR CHARGES 481.60 \$ 2,886.80 \$ Ś 2.652.60 711-0500-40539 SURCHARGES \$ 14,085.34 | \$ 714-0500-40539 SEWER UTILITY DEPOSITS 2,000.00 \$ 12,700.00 12,425.00 SUBTOTAL SEWER FUND 202,076.51 \$ 1,317,559.18 1,343,265.81 GARBAGE CHARGES 50,840.18 \$ 304,234.66 273.369.68 721-0500-40540 721-0500-40541 OTHER \$ 435.00 \$ 2,385.00 \$ 2,165.00 GARBAGE UTILITY DEPOSITS 723-0500-40542 735.00 \$ 4,594.00 4,660.00 SUBTOTAL GARBAGE FUND \$ 52,010.18 \$ 311.213.66 \$ 280.194.68 FLECTRIC 731-0500-40545 CHARGES 1,335,436.32 \$ 8,597,631.59 5,583,082.20 ON/OFF CHARGES 731-0500-40546 768.00 \$ 3,193.61 4,818.70 SEC LIGHTS 731-0500-40547 3,286.99 \$ 19,924.46 20,737.08 \$ OTHER CHARGES 731-0500-40548 Ś 461.00 | \$ 3.227.00 3.827.00 731-0500-40549 KILOWATT PER HOUR TAX (OUTSIDE) 2,354.38 \$ 20,569.73 \$ 22,005.52 \$ ELECTRIC UTILITY DEPOSITS 731-0500-40550 9,650.00 54,700.00 63,225.00 SUBTOTAL ELECTRIC FUND \$ 1.351.956.69 \$ 8,699,246.39 Ś 5,697,695.50 POOL POOL PARTIES 750-0500-40512 325.00 SUBTOTAL POOL FUND \$ Ś Ś 325.00 STREET EXCAVATION 801-0500-40551 STREET OPENING - EXCAVATION Ś 2,000.00 SUBTOTAL STREET EXCAVATION FUND \$ Ś 2,000.00 CEM ENDOWMENT PERPETUAL CARE 810-0500-40523 575.00 2,500.00 3,350.00 SUBTOTAL CEMETERY ENDOWMENT FUND \$ 575.00 3,350.00 2,500.00 **TOTALS** \$ 1,782,208.31 \$ 11,468,853.97 8.439,378.08

# City of Jackson General Fund Expenditures Multi-Year Comparisons

# Expenditures By Month

	<u>2009</u>		2008	2007		2006		2005
January	\$ 299,410.44	\$	294,900.66	\$ 274,241 87	\$	275,516.26	\$	185.638.52
Feburary	\$ 156.870.45	\$	191,733 53	\$ 223,805.47	\$	194,533.58	\$	158 815.91
March	\$ 312,910.33	\$	368,347.87	\$ 1,969,401.66	\$	222,041.06	\$	254,227 73
April	\$ 225,907.81	\$	345,080 52	\$ 248.076.13	\$	661.152.22	\$	203.430.83
May	\$ 219,075.00	\$	254,098.91	\$ 325,860.20	\$	403,708.47	\$	247,809.48
June	\$ 191.027.58	\$	241,234.72	\$ 276,496.21	\$	261,438 14	\$	284,272.06
July	\$ -	\$	253,206.73	\$ 244,241.53	\$	257,070.14	\$	185,245.64
August	\$ -	\$	291,284.81	\$ 303,032.99	\$	295.095.39	\$	585,336 18
September	\$ -	\$	280,489.39	\$ 288,345.89	\$	235.568.39	\$	242,311.60
October	\$ _	\$	357,102.39	\$ 327,761.48	\$	387,271.42	\$	260,268.32
November	\$ -	\$	381,361.11	\$ 368,685.49	\$	205,218 13	\$	451,921.07
December	\$ ~	\$	1,099,228.89	\$ 264,279.60	\$	327,583.78	\$	690,513.27
	\$ 1,405,201.61	\$ 4	4,358,069.53	\$ 5,114,228.52	\$ :	3,726,196.98	\$3	3,749,790.61

Notes: March 2007 -- 1.25 million was advanced out to water fund.

December 2008 Transfer to railroad fund.

# **THEN & NOW CERTIFICATES**

JAN & FEB:	73
MARCH	21
APRIL	8
MAY	13
JUNE	25