

JACKSON CITY COUNCIL
Regular Session
January 25, 2016
7:00 p.m.

Call to Order..... President Brown
Pledge of Allegiance..... Mr. Foster
Opening Prayer..... Mr. Hensler

ROLL CALL

VISITORS

John Peters - Discuss water and sewer rate increase ordinances.
Anita Cosby – Speak about utilities.

APPROVAL OF MINUTES

January 11, 2016 Regular Session

COMMITTEE REPORTS

- Utility –Elliott (Chairman), and Foster and Odera
- Budget & Finance – Hensler (Chairman), Elliott, and Odera
- Police, Fire, & Traffic – Kitchen (Chairman), Queen, and Jones
- Service – (Street & Alley, Recreation, Buildings & Grounds) Foster
Chairman), Queen, and Hensler
- City Auditor
- Law Director
- Mayor
- Service/Safety Director

ORDINANCES AND RESOLUTIONS

CORRESPONDENCE

OLD BUSINESS

NEW BUSINESS

ADJOURN

JACKSON CITY COUNCIL

Minutes from

January 11, 2016

7:00 p.m.

Regular Session

Jackson City Council met in regular session on Monday, January 11, 2016 at 7:00 p.m. at Jackson City Council Chambers. President Eric Brown called the meeting to order. The Pledge of Allegiance was led by Mr. Elliott. The Prayer was given by Mr. Hensler.

Roll call was taken as follows:

- Mr. Ondera-present
- Mr. Kitchen-present
- Mrs. Jones-present
- Mr. Hensler-present
- Mr. Queen-present
- Mr. Elliott-present
- Mr. Foster-present

President Brown formally welcomed Jon Ondera as the new member of council.

President Brown passed out the new committee assignments and a copy of Ordinance No. 36-09 which is the existing council rules.

Mr. Elliott made a motion to re-elect Sherry Barr as Council Clerk, seconded by Mr. Hensler. In a voice vote, all members agreed. President Brown stated her rate of pay is \$350 per month and \$12.00 per hour for extra work outside the contract. Council packets are to be ready by 6:00 p.m. Friday before the meeting.

President Brown stated they need to appoint a new President Pro Tem to take over in his absence. Mr. Kitchen made a motion to elect Jon Hensler as President Pro Tem, seconded by Jeff Elliott. In a voice vote, all members agreed.

President Brown asked for council to take advantage of the committees. If they have an issue that needs discussed, take it to the committee first then bring it before council.

Mr. Hensler made a motion to approve the minutes from December 28, 2015 Regular Session and December 29, 2015 Special Session, seconded by Mrs. Jones. In a voice vote, all members agreed.

VISITORS-None

COMMITTEE REPORTS

UTILITY- No report. Mr. Elliott stated there was a request from Carry Montgomery to put in sewer service at 206 Watts-Blevins Rd. at the residence and machine shop. Mr. Sheward stated he wants to hook into the new sewer line, because he is outside the city limits. Mr. Elliott made a motion to approve the request, seconded by Mr. Kitchen. In a voice vote, all members agreed.

BUDGET & FINANCE-No report.

POLICE, FIRE, & TRAFFIC-No report.

SERVICE –(STREET & ALLEY, RECREATION, BUILDINGS & GROUNDS

CITY AUDITOR-No report.

LAW DIRECTOR

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Mr. Kirby stated he had done some research on the demolition of the gas station on Morton St. He said there was a motion for sale filed on January 6th so it will be coming up for a tax sale soon. The tax value he thought was about \$3,000. Whoever buys it might not be responsible for the cleanup because it hasn't been used since before 1984. The city does have the right to tear it down. It is commercial property, so they would have to get permits for asbestos removal. There are at least 3 tanks and 1 underground for oil. There might be grant money available for the city. There will probably be a limit on one per city.

MAYOR-

Mayor Heath stated Mr. Sheward has been in contact with the Ohio Development Services Agency regarding the grant money for the stations. They don't have to own the property to get the grant money, just have an agreement with the land owner.

Mr. Ondera asked if this grant is for demolition or strictly tank removal. Mayor Heath stated it is more for the environmental part of the stations, such as removing the tanks.

Friday morning they had another meeting with Soil and Water Conservation regarding the creeks. They will put a proposal together for the city to send out to request bids. They would like to have it done before the spring rains. Hopefully, they can get specific places that need cleaned first. Also, maybe they can come up with a monitoring program for the future.

Mayor Heath stated tonight is the third reading on the water rate increase. He has heard concerns from citizens regarding this. The water plant is a business and they have to get chemicals and such to keep it running properly. RCAP did a study to determine what the minimum rate should be. It is important that our big customers know how to plan for their utility budgets in the future and doing the 3% increase a year gives them a way to budget. Mayor Heath hopes the ordinance will pass tonight so they can continue to provide safe water to the citizens of Jackson.

SERVICE DIRECTOR

Mr. Sheward stated there were several reports that were passed out. Police run annual report, cemetery annual report, and fire department annual report.

Mr. Sheward said he spoke to the railroad operator and they are going to be in the process of clearing some brush on the rail south of the city.

The sewer project at McCarty Lane is running behind due to bad weather in the beginning. They have 2 more lines to install and when this happens, they will need to close McCarty Lane. One of the cuts will close the main entrance of McCarty Lane. They will inform Bill in advance when this is going to happen and should take about 2 weeks. None of the businesses should be effected by the closing.

ORDINANCES AND RESOLUTIONS

ORDINANCE 83-15

AN ORDINANCE REPEALING AND REVISING ORDINANCE 102-08, ORDINANCE 75-09, AND ORDINANCE 15-10 AND SECTION 929.07 OF THE CITY OF JACKSON CODE OF ORDINANCES SO AS TO INCREASE THE WATER RATES FOR CUSTOMERS OF THE CITY OF JACKSON AND DECLARING AN EMERGENCY.

Third Reading

Mr. Ondera-yes

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Mr. Kitchen-no
Mrs. Jones-yes
Mr. Hensler-no
Mr. Queen-no
Mr. Elliott-yes
Mr. Foster-yes

Ordinance No. 83-15 duly adopted.

ORDINANCE NO. 01-16

AN ORDINANCE OF THE LEGISLATIVE AUTHORITY OF THE CITY OF JACKSON AUTHORIZING THE MAYOR TO ENTER INTO THE INDIGENT DEFENSE CONTRACT WITH JACKSON COUNTY COMMISSIONERS SO AS TO PROVIDE LEGAL COUNSEL TO INDIGENT PERSONS CHARGED WITH VIOLATIONS OF THE JACKSON MUNICIPAL CODE FOR THE FIRST HALF OF 2016 IN AN AMOUNT OF \$12,069.42 AND DECLARING AN EMERGENCY.

First Reading

Mr. Elliott made a motion to adopt the ordinance, seconded by Mr. Kitchen. In a voice vote, all members agreed.

Mr. Kirby said this is the same amount as last year. The county and municipalities contract with the Ohio Public Defenders Commission to provide legal counsel to people who can't afford it on their own. They have 4 attorneys now who rotate weekly.

Mr. Kitchen made a motion to suspend the rules, seconded by Mr. Elliott. In a roll call vote, council voted as follows:

Mr. Ondera-yes
Mr. Kitchen-yes
Mrs. Jones-yes
Mr. Hensler-yes
Mr. Queen-yes
Mr. Elliott-yes
Mr. Foster-yes

In a roll call vote to adopt the ordinance, council voted as follows:

Mr. Ondera-yes
Mr. Kitchen-yes
Mrs. Jones-yes
Mr. Hensler-yes
Mr. Queen-yes
Mr. Elliott-yes
Mr. Foster-yes

Ordinance No. 01-16 duly adopted.

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ORDINANCE NO. 02-16

AN ORDINANCE OF THE LEGISLATIVE AUTHORITY OF THE CITY OF JACKSON, OHIO TO ACCEPT THE BID OF NEW RIVER ELECTRICAL CORPORATION FOR THE FEEDERS 2 & 4 7620 LINE CONVERSION AND RECONFIGURATION PROJECT FOR THE CITY OF

JACKSON AS IT WAS THE LOWEST AND BEST RESPONSIVE BID SUBMITTED AND DECLARING AN EMERGENCY.

First Reading

Mr. Hensler made a motion to adopt the ordinance, seconded by Mrs. Jones. In a voice vote, all members agreed.

Mr. Sheward stated this is the Feeder 2 & 4 7620 line conversion to reduce the line load to Bellisio and others. New River Electric was the low bid and the Engineer reviewed it and verified it met the specifications of the bid. The cost is for \$823,621.63 with \$82,362.10 in contingencies for an amount not to exceed \$905,983.73.

Mr. Kitchen made a motion to suspend the rules, seconded by Mrs. Jones. In a roll call vote, council voted as follows:

Mr. Ondera-yes
Mr. Kitchen-yes
Mrs. Jones-yes
Mr. Hensler-yes
Mr. Queen-yes
Mr. Elliott-yes
Mr. Foster-yes

In a roll call vote to adopt the ordinance, council voted as follows:

Mr. Ondera-yes
Mr. Kitchen-yes
Mrs. Jones-yes
Mr. Hensler-yes
Mr. Queen-yes
Mr. Elliott-yes
Mr. Foster-no

Ordinance No. 02-16 duly adopted.

ORDINANCE NO. 03-16

AN ORDINANCE REDUCING APPROPRIATIONS IN VARIOUS FUNDS SO THAT THE FUNDS DO NOT EXCEED THEIR ESTIMATED REVENUE AND DECLARING AN EMERGENCY.

First Reading

Mr. Kitchen made a motion to adopt the ordinance, seconded by Mr. Hensler. In a voice vote, all members agreed.

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Mr. Reed stated these are amounts they need to enter into the budget. It reduces the amounts to what they really are.

Mr. Hensler made a motion to suspend the rules, seconded by Mr. Elliott. In a roll call vote, council voted as follows:

Mr. Ondera-yes
Mr. Kitchen-yes
Mrs. Jones-yes
Mr. Hensler-yes
Mr. Queen-yes
Mr. Elliott-yes
Mr. Foster-yes

In a roll call vote to adopt the ordinance, council voted as follows:

Mr. Ondera-yes
Mr. Kitchen-yes
Mrs. Jones-yes
Mr. Hensler-yes
Mr. Queen-yes
Mr. Elliott-yes
Mr. Foster-yes

Ordinance No. 03-16 duly adopted.

ORDINANCE NO. 04-16

AN ORDINANCE APPROVING ADDITIONAL APPROPRIATIONS IN THE MCCARTY LANE SANITARY SEWER FUND AND SEWER IMPROVEMENT PROJECT FUND AND DECLARING AN EMERGENCY.

First Reading

Mr. Hensler made a motion to adopt the ordinance, seconded by Mr. Elliott. In a voice vote, all members agreed.

Mr. Reed stated they took these out of the budget at the end of last year and now they need to put the money back in for future projects.

Mr. Elliott made a motion to suspend the rules, seconded by Mr. Foster. In a roll call vote, council voted as follows:

Mr. Ondera-yes
Mr. Kitchen-yes
Mrs. Jones-yes
Mr. Hensler-yes
Mr. Queen-yes
Mr. Elliott-yes
Mr. Foster-yes

In a roll call vote to adopt the ordinance, council voted a follows:

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Mr. Ondera-yes
Mr. Kitchen-yes
Mrs. Jones-yes
Mr. Hensler-yes
Mr. Queen-yes
Mr. Elliott-yes
Mr. Foster-yes

Ordinance No. 04-16 duly adopted.

ORDINANCE NO. 05-16

AN ORDINANCE APPROVING ADDITIONAL APPROPRIATIONS IN VARIOUS FUNDS NECESSARY FOR ONGOING PROJECTS TO FUND TRANSFERS ALREADY APPROVED IN THE PERMANENT BUDGET OF THE CITY AND DECLARING AN EMERGENCY.

First Reading

Mr. Hensler made a motion to adopt the ordinance, seconded by Mr. Kitchen. In a voice vote, all members agreed.

Mr. Reed stated this ordinance is a companion to Ordinance No. 02-16.

Mr. Elliott made a motion to suspend the rules, seconded by Mr. Foster. In a roll call vote, council voted as follows:

Mr. Ondera-yes
Mr. Kitchen-yes
Mrs. Jones-yes
Mr. Hensler-yes
Mr. Queen-yes
Mr. Elliott-yes
Mr. Foster-yes

In a roll call vote to adopt the ordinance, council voted as follows:

Mr. Ondera-yes
Mr. Kitchen-yes
Mrs. Jones-yes
Mr. Hensler-yes
Mr. Queen-yes
Mr. Elliott-yes
Mr. Foster-yes

Ordinance No. 05-16 duly adopted.

ORDINANCE NO. 06-16

AN ORDINANCE TRANSFERRING APPROPRIATIONS FROM THE GARBAGE FUND: TRANSFER OUT TO THE UTILITY OFFICE FUND: TRANSFER IN AND DECLARING AN EMERGENCY.

First Reading

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Mr. Hensler made a motion to adopt the ordinance, seconded by Mr. Kitchen. In a voice vote, all members agreed.

Mr. Reed stated this was not caught in the budget. For the operation of the utility office, this will need to be passed. It was approved in the budget that was passed, but was not moved into the fund.

Mr. Hensler made a motion to suspend the rules, seconded by Mr. Kitchen. In a roll call vote, council voted as follows:

Mr. Ondera-yes
Mr. Kitchen-yes
Mrs. Jones-yes
Mr. Hensler-yes
Mr. Queen-no
Mr. Elliott-yes
Mr. Foster-yes

In a roll call vote to adopt the ordinance, council voted as follows:

Mr. Ondera-yes
Mr. Kitchen-yes
Mrs. Jones-yes
Mr. Hensler-yes
Mr. Queen-yes
Mr. Elliott-yes
Mr. Foster-yes

Ordinance No. 06-16 duly adopted.

ORDINANCE NO. 07-16

**AN ORDINANCE TRANSFERRING APPROPRIATIONS FROM THE SEWER FUND:
TRANSFER OUT TO THE UTILITY OFFICE FUND: TRANSFER IN AND SEWER
COLLECTION OFFICE FUND: TRANSFER IN AND DECLARING AN EMERGENCY.**

First Reading

Mr. Elliott made a motion to adopt the ordinance, seconded by Mr. Hensler. In a voice vote, all members agreed.

Mr. Reed stated this was approved in the budget, but the money was not moved.

ORDINANCE NO. 08-16

**AN ORDINANCE TRANSFERRING APPROPRIATIONS FROM THE WATER FUND:
TRANSFER OUT TO THE WATER UTILITY OFFICE FUND: TRANSFER IN AND WATER
DISTRIBUTION OFFICE FUND: TRANSFER IN AND DECLARING AN EMERGENCY.**

First Reading

Mr. Hensler made a motion to adopt the ordinance, seconded by Mrs. Jones. In a voice vote, all members agreed.

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Mr. Reed stated this was approved in the budget, but money was not moved.

Mrs. Jones made a motion to suspend the rules, seconded by Mr. Foster. In a roll call vote, council voted as follows:

Mr. Ondera-yes
Mr. Kitchen-yes
Mrs. Jones-yes
Mr. Hensler-yes
Mr. Queen-no
Mr. Elliott-yes
Mr. Foster-yes

In a roll call vote to adopt the ordinance, council voted as follows:

Mr. Ondera-yes
Mr. Kitchen-yes
Mrs. Jones-yes
Mr. Hensler-yes
Mr. Queen-yes
Mr. Elliott-yes
Mr. Foster-yes

Ordinance No. 08-16 duly adopted.

ORDINANCE NO. 09-16

**AN ORDINANCE TRANSFERRING APPROPRIATIONS FROM THE GENERAL FUND:
TRANSFER OUT TO THE CEMETERY FUND: TRANSFER IN AND DECLARING AN
EMERGENCY.**

First Reading

Mr. Hensler made a motion to adopt the ordinance, seconded by Mr. Elliott. In a voice vote, all members agreed.

Mr. Reed stated these are funds that will be needed to operate the cemetery.

Mr. Kitchen made a motion to suspend the rules, seconded by Mrs. Jones. In a roll call vote, council voted as follows:

Mr. Ondera-yes
Mr. Kitchen-yes
Mrs. Jones-yes
Mr. Hensler-yes
Mr. Queen-no
Mr. Elliott-yes
Mr. Foster-yes

In a roll call vote to adopt the ordinance, council voted as follows:

Mr. Ondera-yes
Mr. Kitchen-yes
Mrs. Jones-yes
Mr. Hensler-yes
Mr. Queen-yes

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Mr. Elliott-yes
Mr. Foster-yes

Ordinance No. 09-16 duly adopted.

ORDINANCE NO. 10-16

AN ORDINANCE APPROVING ADDITIONAL APPROPRIATIONS IN VARIOUS FUNDS NECESSARY FOR ONGOING PROJECTS TO FUND TRANSFERS ALREADY APPROVED IN THE PERMANENT BUDGET BY THE CITY AND DECLARING AN EMERGENCY.

First Reading

Mr. Elliott made a motion to adopt the ordinance, seconded by Mr. Hensler. In a voice vote, all members agreed.

Mr. Reed stated this is the CHIP Grant. This is just a pass through for the city.

Mr. Elliott made a motion to suspend the rules, seconded by Mr. Kitchen. In a roll call vote, council voted as follows:

Mr. Ondera-yes
Mr. Kitchen-yes
Mrs. Jones-yes
Mr. Hensler-yes
Mr. Queen-yes
Mr. Elliott-yes
Mr. Foster-yes

In a roll call vote to adopt the ordinance, council voted as follows:

Mr. Ondera-yes
Mr. Kitchen-yes
Mrs. Jones-yes
Mr. Hensler-yes
Mr. Queen-yes
Mr. Elliott-yes
Mr. Foster-yes

Ordinance No. 10-16 duly adopted.

ORDINANCE NO. 11-16

AN ORDINANCE AUTHORIZING THE MAYOR OR HIS DESIGNEE TO ENTER INTO A CONTRACT WITH CT CONSULTANTS AND DIRECTING PAYMENT TO CT CONSULTANTS FOR ENGINEERING SERVICES IN FURTHERANCE OF THE MAIN STREET RECONSTRUCTION PROJECT AND DECLARING AN EMERGENCY.

First Reading

Mr. Elliott made a motion to adopt the ordinance, seconded by Mrs. Jones. In a voice vote, all members agreed.

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Mr. Sheward stated this is for the Main St. hill project which they have the Small Cities grant funding for 95% of the construction. They need to get it passed so CT Consultants can get started. The project could be started in July. Mr. Queen asked if it will include curbs and sidewalks and Mr. Sheward said yes.

Mr. Sheward stated the bottom section will be concrete, but the rest will be asphalt. Mr. Kitchen asked if they could start about 15 feet back to make it last longer. Mr. Foster said they might want to look at the intersection at Water St. and put a "No Left Turn" or a traffic light to help with traffic flow.

Mr. Kitchen made a motion to suspend the rules, seconded by Mr. Foster. In a roll call vote, council voted as follows:

Mr. Ondera-yes
Mr. Kitchen-yes
Mrs. Jones-yes
Mr. Hensler-yes
Mr. Queen-yes
Mr. Elliott-yes
Mr. Foster-yes

In a roll call vote to adopt the ordinance, council voted as follows:

Mr. Ondera-yes
Mr. Kitchen-yes
Mrs. Jones-yes
Mr. Hensler-yes
Mr. Queen-yes
Mr. Elliott-yes
Mr. Foster-yes

Ordinance No. 11-16 duly adopted.

CORRESPONDENCE-None

OLD BUSINESS

Mr. Queen is concerned there is going to be a bad accident at the Stop sign on Athens St. Mr. Brown said maybe they can take a look at it.

NEW BUSINESS

Mr. Kitchen stated he attended a Wellston City Council meeting and they are in the process of getting a revitalization grant. Would Jackson be able to get some? Mayor Heath stated he will check into it.

Mr. Queen made a motion to adjourn at 8:00 p.m., seconded by Mr. Kitchen. In a voice vote, all members agreed.



Sherry Barr, Council Clerk



Eric Brown, Council President

Date 1-25-16

Date 1-25-16

WATER RATE INCREASE COMMENTS

I want to address some of the questions and concerns that have arisen concerning the city having annual automatic increases in our utility rate structure, which I have been told a majority of utility systems have in place.

The first thing I must stress is the operation of our water plant is a bottom-line business with costs accrued from outside vendors that must be paid. There are also legal requirements that must be met everyday to ensure our customers have a safe supply of drinking water, with usually more than 1 million gallons produced every day.

This is not an arbitrary social program where the costs are optional. What you are being asked to approve tonight is the result of a professional, independent study completed to ensure we will do and invest what is necessary to obey the law and keep our citizens healthy.

When we had the state audits 15 years ago, we were all led to believe our rate structure was too high, and our customers were being overcharged, although now we have very clear and concise evidence this was not true.

Thus, shortly after I became mayor, we called upon the non-profit organization Ohio RCAP, who undertakes professional, independent utility rate studies throughout Ohio for cities our size, and we ask them to determine three things:

1. What is the lowest rate we can charge and still produce clean, safe drinking water,
2. What will our projected costs be not just for now, but for the next ten years so our customers, especially our businesses and industries, will be able to know what their utility rates will be without the volatility of it being politically influenced year-to-year, and
3. Still meet the EPA requirements so we do not have to face substantial fines that could cripple our customers, harm our community and possibly compromise the jobs we have now.

As I said, we know the recommendations of the state audit years ago were not valid because of two very distinct, clear reasons.

First, after we eliminated the annual increases, the water fund immediately lost money each of the next four years. If customers were being overcharged, how did those funds then lose money four straight years, with the water fund almost going bankrupt?

Second, when the professional rate study was completed by RCAP, it determined the minimum water rate in 2014, and what it is today, would be \$12.65. If there had been no change as a result of the audit in 2004 and the three percent increases would have been allowed to remain, the minimum rate in 2014 would have been \$12.66, just one single cent difference, showing the rate that was in place prior to the audits was the proper rate for water service.

It is true, from 2004 through 2007, there was no increase, but because of the water fund's depletion and having to fund required EPA mandates, we then had to raise the rate 25 percent in just one year in 2008 and over 50 percent during the next four years, when in reality the increase never had to be more than three percent per year from 2004 thru 2014.

Recently, during a utility committee meeting, we passed out a proposed five-year projection which shows our cost will vary from year to year as we address these major projects and when we did the rate study, these were all taken into consideration so even if costs might increase or decrease in a particular year, we can still have a consistent utility rate and in the end come out just right, as it would have been from 2004 to 2014 if the annual increases had not have been eliminated.

This is very important because this way our customers can be assured their rates have been determined through a thorough and professional process, rather than those of us here without this kind of expertise trying to predict or guess every year whether we should add a percent, take away a percent and risk making a huge miscalculation, which can be done in multi-million dollar operations, and be forced to then mandate a double digit increase to catch up as we had to do before.

And since the water plant is not going out of business, and the EPA is not going to let us cut any corners simply because we choose not to charge the necessary amount for operation, whatever costs those requirements force us to incur will eventually be paid by our customers, either by an even, little bit at a time, or the 25 and 50 percent jumps we had to impose before.

The reason, though, it might be most important to have this predictable, steady rate that can be counted on for the next decade is for the benefit of our business and industries, who are the majority users of our utilities, pay the majority of the fixed costs to operate the systems which saves our residents money, and provide the jobs that allow the residents to pay for their utilities.

While I know there are those who financially operate their homes from day to day and month to month, we know businesses and industry are not only looking at 2017 now, but 2020 and beyond, they must know what their costs are going to be five years from now so they can accurately operate.

If they have to wait for the uncertainty of us deciding at the end of every year what our rates will be, when a professional study has shown what the most effective rate should be, or have to worry it might be a one percent increase this year but a 10 percent increase next year, they might feel that kind of uncertainty is too volatile to properly function and go to another location that takes these valuable jobs away from us. We cannot afford that.

So while I am sure on the surface it might appear we are "saving" our customers money by not having the increases and they are led to believe that is a cost they will never have to pay, it wasn't true 15 years ago and a professional, thorough study says it will not be true now, but could cost us even more by us having to make sizable increases in the future, and more importantly compromising our utilities, which is our greatest asset in developing and retaining employment.

I truly hope this explanation really helps clear up once and for all why these annual increases are necessary, why it would be dangerous for us without all the proper expertise to constantly be making judgements on them, and why it is important for the benefit of all of our residents to always work to make our utilities stronger and never weaker. They are our future.

WATER RATE CHART 2004-2014

This is a chart which outlines the actual minimum water rate costs from 2004 to 2014 in comparison to what it would have been had the annual three percent increases stayed in place:

YEAR	ACTUAL INCOME	PERCENT INCREASE	ACTUAL MINIMUM	WOULD HAVE BEEN MINIMUM
2003	2,030,861.34	0	8.88	9.15
2004 (1)			8.88	9.42
2004 (2)	1,933,950.69	** -20	7.10	9.42
2005	2,008,641.49	0	7.10	9.70
2006	1,537,967.40	0	7.10	9.99
2007	1,512,565.00	0	7.10	10.29
2008	1,379,145.52	0	7.10	10.60
2008 - Dec.	126,861.55	3	7.32	10.60
2009	1,405,705.53	3	7.53	10.92
2009 - Dec.	146,150.07	25	9.41	10.92
2010	1,944,235.74	25 (cont.)	9.41	11.25
2011	2,194,395.63	15	10.42	11.59
2012 (3)	954,855.39	7.5	11.63	11.93
2013		5	12.21	12.29
2014		3.5	12.65	12.66

2008 numbers were estimated, total was 1,506,007.07

** = reduction was only on minimum rate

(1) = numbers are for first four months of 2004

(2) = reflects total income for 12 months of 2004, minimum lost only reflects final eight months

(3) = thru May, 2012

NOTES:

The current minimum water rate is 53 percent of the county's minimum rate, and

The increase in the current minimum rate would 37 cents a month