

SPONSOR: Neath / Reed

ORDINANCE NO. 58-06

AN ORDINANCE APPROVING ADDITIONAL APPROPRIATIONS IN THE WATER FUND.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF JACKSON, STATE OF OHIO, as follows:

Section One. The original appropriation ordinance, as it relates to the Water Fund, is hereby modified so as to appropriate additional moneys as follows:

| FUND | CATEGORY | AMOUNT | AMENDED APPROPRIATION |
|------------|-------------------------------------|--------------|-----------------------|
| WATER FUND | 701-7510-53036 (Gas, Fuel & Oil) | \$ 13,000.00 | \$ 28,000.00 |

Section Two. This Ordinance shall take effect at the earliest time permitted by law.

Section Three. In is hereby found and determined that all formal actions of this Council relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that the deliberations of this Council that resulted in such formal actions were in a meeting open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Date: 3/27/06

James W. H. [Signature]
PRESIDENT OF COUNCIL
Alyce M. Smith [Signature]
CLERK OF COUNCIL

Date: 3/27/06

Approved: [Signature]
MAYOR

MEMO

Date: 03/21/2006
To: Carl A. Barnett, Jr.
From: Wendy Sexton
RE: Ordinance Request

Please forward the appropriate paperwork to Jack Detty to prepare an Ordinance for the next City Council Meeting to appropriate \$13,000.00 for fund # 701 Water Fund. This \$13,000.00 should be appropriated as follows:

| | | |
|----------------|----------------|-------------|
| 701-7510-53036 | Gas Fuel & Oil | \$13,000.00 |
|----------------|----------------|-------------|

These additional appropriations are needed to pay for gas fuel & oil. See attached explanation from Greg Wilson, Water Plant Supervisor.

Memo

To: Mayor Shane Goodman
From: Greg Wilson / Water Treatment Plant Supervisor
Date: March 22, 2006
Re: Additional Fuel Oil Appropriations

Mayor Goodman,

Please consider the need for additional money to service the requirements for furnace fuel oil of \$13000. Last year the budgeted amount of \$15000 was thought to be enough but fell short by about \$8000. Monies were shifted from other accounts to fund the fuel expenditures. Also, the furnace was out of commission for part of the late winter and spring seasons as repairs were completed. During that time we utilized portable propane heaters. Due to the original replacement of the furnace two years ago, an accurate budget number for fuel oil has not been able to be established. The realization of such a large cost estimate for fuel has prompted me to start looking into another means of heating the water plant. Meetings have already been scheduled to study the possibilities.

Greg Wilson

Jackson City WTP