

SPONSOR: _____

ORDINANCE NO. 67-06

AN ORDINANCE APPROVING ADDITIONAL APPROPRIATIONS IN THE POLICE TASK FORCE FUND.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF JACKSON, STATE OF OHIO, as follows:

Section One. The original appropriation ordinance, as it relates to the Police Task Force Fund, is hereby modified so as to appropriate additional moneys as follows:

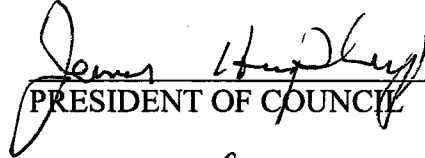
FUND	CATEGORY	AMOUNT	AMENDED APPROPRIATION
POLICE TASK FORCE FUND	225-7110-52010 (Salaries & Wages)	(\$ 74,387.00)	\$.00
POLICE TASK FORCE FUND	225-7110-52012 (Health Insurance)	(\$ 34,563.00)	\$.00
POLICE TASK FORCE FUND	225-7110-52013 (Police Pension)	(\$ 15,158.00)	\$.00
POLICE TASK FORCE FUND	225-7110-52017 (Workers Compensation)	(\$ 4,311.00)	\$.00
POLICE TASK FORCE FUND	225-7110-52020 (Medicare)	(\$ 1,391.00)	\$.00
POLICE TASK FORCE FUND	225-7110-52021 (Educational Incentive)	(\$ 200.00)	\$.00
POLICE TASK FORCE FUND	225-7110-52022 (Overtime)	(\$ 3,347.00)	\$.00
POLICE TASK FORCE FUND	225-7110-52025 (Cash-In Pay)	(\$ 18,000.00)	\$.00

Section Two.
law.

This Ordinance shall take effect at the earliest time permitted by

Section Three. In is hereby found and determined that all formal actions of this Council relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that the deliberations of this Council that resulted in such formal actions were in a meeting open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Date: May 15, 2006


PRESIDENT OF COUNCIL


CLERK OF COUNCIL

Approved:

Date: 5/15/06


MAYOR

DATE: APRIL 4, 2006

TO: LAW DIRECTOR

FROM: CARL A. BARNETT JR., CITY AUDITOR

RE: ADDITIONAL APPROPRIATIONS

Please prepare an ordinance for the next council meeting to appropriate additional appropriations as follows:

FUND	CATEGORY	AMOUNT	AMENDED APPROP.
POLICE TASK FORCE	225-7110-52010	(\$ 74,387.00)	\$.00
	(SALARIES & WAGES)		
"	225-7110-52012	(34,563.00)	.00
	(HEALTH INSURANCE)		
"	225-7110-52013	(15,158.00)	.00
	(POLICE PENSION)		
"	225-7110-52017	(4,311.00)	.00
	(WORKERS' COMPENSATION)		
"	225-7110-52020	(1,391.00)	.00
	(MEDICARE)		
"	225-7110-52021	(200.00)	.00
	(EDUCATIONAL INCENTIVE)		
"	225-7110-52022	(3,347.00)	.00
	(OVERTIME)		
"	225-7110-52025	(18,000.00)	.00
	(CASH-IN PAY)		

MEMO

Date: 03/24/2006
To: Carl A. Barnett, Jr.
From: Wendy Sexton
RE: Ordinance Request

Please forward the appropriate paperwork to Jack Detty to prepare an Ordinance for the next City Council Meeting to reduce appropriations in the amount of \$151,357.00 in fund # 225 Police Task Force Fund. The appropriations of \$151,357.00 should be reduced as follows:

225-7110-52010	Salaries & Wages	(\$74,387.00)
225-7110-52012	Health Insurance	(\$34,563.00)
225-7110-52013	Police Pension	(\$15,158.00)
225-7110-52017	Workers Compensation	(\$4,311.00)
225-7110-52020	Medicare	(\$1,391.00)
225-7110-52021	Educational Incentive	(\$200.00)
225-7110-52022	Overtime	(\$3,347.00)
225-7110-52025	Cash-In Pay	(\$18,000.00)

These appropriations are requested to be reduced in this fund and additional appropriations put into the general fund in these amounts (a separate ordinance to request this).

Wendy

From: Carl Eisnaugle [ceisnaugle@jacksonohio.us]
Sent: Friday, March 24, 2006 2:12 PM
To: Wendy
Subject: Re: Police Task Force fund (225 account)

nderstood. Thank you.

----- Original Message -----

From: Wendy
To: 'Carl Eisnaugle'
Sent: Friday, March 24, 2006 1:08 PM
Subject: RE: Police Task Force fund (225 account)

You are correct. I will do the paperwork as soon as our system comes back up. It will probably not go to the next meeting, but rather the meeting on 4/10/06.

From: Carl Eisnaugle [mailto:ceisnaugle@jacksonohio.us]
Sent: Friday, March 24, 2006 1:06 PM
To: Wendy
Subject: Police Task Force fund (225 account)

Wendy,

If I understand, correctly, since the ordinance for the 225 account was not approved by Council, and the money was not previously appropriated to the 110 account, then Council will have to approved an ordinance appropriating money (\$151,357.00) to the 110 account for police appropriations. (?)
If my understanding is correct, please have the ordinance done and if it isn't, please explain it to me.

Thanks,

Chief E.

Expense Report

AS OF: 03/24/2006

YEAR: 2006

STARTING ACCOUNT: 225000000000

ENDING ACCOUNT: 225999999999

225

POLICE TASK FORCE

ACCOUNT NO./	ACCOUNT DESC/ SUPP. APPROP.	TRANSFERS	BUDGET AMT/ PRIOR YR ENC'S	Y-T-D EXP/ PRIOR YR EXP	ENCUMBERANCE/ M-T-D EXP	UNENC BALANCE
7110	SEC TO PERS. & PROP. (POLICE)					
225-7110-52010	SALARIES & WAGES		74387.00	20253.35	0.00	54133.65
225-7110-52011	P.E.R.S.		0.00	0.00	0.00	0.00
225-7110-52012	HEALTH INSURANCE		34563.00	6889.92	0.00	27673.08
225-7110-52013	POLICE PENSION		15158.00	0.00	0.00	15158.00
225-7110-52017	WORKERS COMPENSATION		4311.00	0.00	0.00	4311.00
225-7110-52020	MEDICARE		1391.00	259.03	0.00	1131.97
225-7110-52021	EDUCATIONAL INCENTIVE		200.00	0.00	0.00	200.00
225-7110-52022	OVERTIME		3347.00	858.31	0.00	2488.69
225-7110-52025	CASH-IN PAY		18000.00	0.00	0.00	18000.00
TOTAL 7110	SEC TO PERS. & PROP. (POLICE)		151357.00	28260.61	0.00	123096.39
TOTAL 225	POLICE TASK FORCE		151357.00	28260.61	0.00	123096.39
TOTAL REPORT:			151357.00	28260.61	0.00	123096.39