

SPONSOR: \_\_\_\_\_

## ORDINANCE NO. 68-06

AN ORDINANCE APPROVING ADDITIONAL APPROPRIATIONS IN THE GENERAL - POLICE FUND.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF JACKSON, STATE OF OHIO, as follows:

**Section One.** The original appropriation ordinance, as it relates to the General - Police Fund, is hereby modified so as to appropriate additional moneys as follows:

FUND	CATEGORY	AMOUNT	AMENDED APPROPRIATION
GENERAL - POLICE FUND	110-7110-52010 (Salaries & Wages)	\$ 74,387.00	\$ 867,367.00
GENERAL - POLICE FUND	110-7110-52012 (Health Insurance)	\$ 34,563.00	\$ 306,413.00
GENERAL - POLICE FUND	110-7110-52013 (Police Pension)	\$ 15,158.00	\$ 138,715.00
GENERAL - POLICE FUND	110-7110-52017 (Workers Compensation)	\$ 4,311.00	\$ 34,401.00
GENERAL - POLICE FUND	110-7110-52020 (Medicare)	\$ 1,391.00	\$ 14,325.00
GENERAL - POLICE FUND	110-7110-52021 (Educational Incentive)	\$ 200.00	\$ 3,800.00
GENERAL - POLICE FUND	110-7110-52022 (Overtime)	\$ 3,347.00	\$ 35,103.00
GENERAL - POLICE FUND	110-7110-52025 (Cash-In Pay)	\$ 18,000.00	\$ 73,000.00

**Section Two.**  
law.

This Ordinance shall take effect at the earliest time permitted by

**Section Three.** In is hereby found and determined that all formal actions of this Council relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that the deliberations of this Council that resulted in such formal actions were in a meeting open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.


Date: May 9, 2006

  
PRESIDENT OF COUNCIL

  
CLERK OF COUNCIL

Approved:

Date: 5/10/06

  
MAYOR

DATE: APRIL 4, 2006

TO: LAW DIRECTOR

FROM: CARL A. BARNETT JR., CITY AUDITOR

RE: ADDITIONAL APPROPRIATIONS

*Please prepare an ordinance for the next council meeting to appropriate additional appropriations as follows:*

FUND	CATEGORY	AMOUNT	AMENDED APPROP.
GENERAL - POLICE	110-7110-52010	\$ 74,387.00	\$ 867,367.00
	(SALARIES & WAGES)		
"	110-7110-52012	34,563.00	306,413.00
	(HEALTH INSURANCE)		
"	110-7110-52013	15,158.00	138,715.00
	(POLICE PENSION)		
"	110-7110-52017	4,311.00	34,401.00
	(WORKERS' COMPENSATION)		
"	110-7110-52020	1,391.00	14,325.00
	(MEDICARE)		
"	110-7110-52021	200.00	3,800.00
	(EDUCATIONAL INCENTIVE)		
"	110-7110-52022	3,347.00	35,103.00
	(OVERTIME)		
"	110-7110-52025	18,000.00	73,000.00
	(CASH-IN PAY)		

# MEMO

Date: 03/24/2006  
To: Carl A. Barnett, Jr.  
From: Wendy Sexton  
RE: Ordinance Request

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Please forward the appropriate paperwork to Jack Detty to prepare an Ordinance for the next City Council Meeting for additional appropriations in the amount of \$151,357.00 in fund # 110 General Fund: Police Department. The appropriations of \$151,357.00 should be modified as follows:

110-7110-52010	Salaries & Wages	\$74,387.00
110-7110-52012	Health Insurance	\$34,563.00
110-7110-52013	Police Pension	\$15,158.00
110-7110-52017	Workers Compensation	\$4,311.00
110-7110-52020	Medicare	\$1,391.00
110-7110-52021	Educational Incentive	\$200.00
110-7110-52022	Overtime	\$3,347.00
110-7110-52025	Cash-In Pay	\$18,000.00

These appropriations are requested in this fund for the task force officers.

Wendy

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**From:** Carl Eisnaugle [ceisnaugle@jacksonohio.us]  
**Sent:** Friday, March 24, 2006 2:12 PM  
**To:** Wendy  
**Subject:** Re: Police Task Force fund (225 account)

Understood. Thank you.

----- Original Message -----

**From:** Wendy  
**To:** 'Carl Eisnaugle'  
**Sent:** Friday, March 24, 2006 1:08 PM  
**Subject:** RE: Police Task Force fund (225 account)

You are correct. I will do the paperwork as soon as our system comes back up. It will probably not go to the next meeting, but rather the meeting on 4/10/06.

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**From:** Carl Eisnaugle [mailto:ceisnaugle@jacksonohio.us]  
**Sent:** Friday, March 24, 2006 1:06 PM  
**To:** Wendy  
**Subject:** Police Task Force fund (225 account)

Wendy,

If I understand, correctly, since the ordinance for the 225 account was not approved by Council, and the money was not previously appropriated to the 110 account, then Council will have to approved an ordinance appropriating money (\$151,357.00) to the 110 account for police appropriations. (?)

If my understanding is correct, please have the ordinance done and if it isn't, please explain it to me.

Thanks,

Chief E.

3/24/2006

Expense Report

AS OF: 03/24/2006

YEAR: 2006

STARTING ACCOUNT: 225000000000

ENDING ACCOUNT: 225999999999

225

POLICE TASK FORCE

ACCOUNT NO./	ACCOUNT DESC/ SUPP. APPROP.	TRANSFERS	BUDGET AMT/ PRIOR YR ENC'S	Y-T-D EXP/ PRIOR YR EXP	ENCUMBERANCE/ M-T-D EXP	UNENC BALANCE
7110	SEC TO PERS. & PROP. (POLICE)					
225-7110-52010	SALARIES & WAGES		74387.00	20253.35	0.00	54133.65
225-7110-52011	P.E.R.S.		0.00	0.00	0.00	0.00
225-7110-52012	HEALTH INSURANCE		34563.00	6889.92	0.00	27673.08
225-7110-52013	POLICE PENSION		15158.00	0.00	0.00	15158.00
225-7110-52017	WORKERS COMPENSATION		4311.00	0.00	0.00	4311.00
225-7110-52020	MEDICARE		1391.00	259.03	0.00	1131.97
225-7110-52021	EDUCATIONAL INCENTIVE		200.00	0.00	0.00	200.00
225-7110-52022	OVERTIME		3347.00	858.31	0.00	2488.69
225-7110-52025	CASH-IN PAY		18000.00	0.00	0.00	18000.00
TOTAL 7110	SEC TO PERS. & PROP. (POLICE)		151357.00	28260.61	0.00	123096.39
TOTAL 225	POLICE TASK FORCE		151357.00	28260.61	0.00	123096.39
TOTAL REPORT:			151357.00	28260.61	0.00	123096.39