

SPONSOR: Heath Reed

ORDINANCE NO. 138-07

AN ORDINANCE TRANSFERRING APPROPRIATIONS, AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF JACKSON, STATE OF OHIO, as follows:

Section One. City appropriations are hereby transferred as follows:

FROM	AMOUNT	TO	AMOUNT
GENERAL FUND - POLICE DEPARTMENT 110-7110-542017	(\$ 30,000.00) (Workers Comp.)	GENERAL FUND - POLICE DEPARTMENT 110-7110-53043	\$ 42,000.00 (Jail Contracts)
GENERAL FUND - POLICE DEPARTMENT 110-7110-52012	(\$ 12,000.00) (Health Ins.)	GENERAL FUND - POLICE DEPARTMENT 110-7110-53002	\$ 1,960.00 (Contractual Services)
GENERAL FUND - POLICE DEPARTMENT 110-7110-52019	(\$ 1,960.00) (Supervisors Overtime)		

Section Two. This Ordinance is hereby declared to be an emergency Ordinance, necessary for the immediate preservation of the public peace, health or safety of the City of Jackson, in that it is necessary to transfer these appropriations as soon as possible in order to insure that adequate funds will be available to pay prisoner expenses and contractual services for the remainder of the 2007 calendar year. Therefore, this Ordinance shall go into effect upon passage and approval by the Mayor, as provided in Ohio Revised Code Section 731.30.

Section Three. In the event this Ordinance receives a majority vote for passage but fails to receive the required number of votes to pass as an emergency, then this Ordinance shall be deemed to have passed but with no emergency clause and shall take effect at the earliest time permitted by law.

Section Four.

In is hereby found and determined that all formal actions of this Council relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that the deliberations of this Council that resulted in such formal actions were in a meeting open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Date: 10-22-07

Revered B. Spearman
PRESIDENT OF COUNCIL

Teria Brown
CLERK OF COUNCIL

Date: 10-25-07

Approved: [Signature]
MAYOR

DATE: October 15, 2007
TO: Jack Detty, Law Director
FROM: Wendy Sexton, Deputy Auditor
RE: MODIFY APPROPRIATIONS

Please prepare an Ordinance for the next council meeting to move appropriations as follows:

MOVE APPROPRIATIONS FROM:

FUND	LINE ITEM	DESCRIPTION	AMOUNT	AMENDED APPROPRIATION
GENERAL FUND: POLICE DEPT	110-7110-52017	WORKERS COMPENSATION	\$ (30,000.00)	\$ 12,484.00
GENERAL FUND: POLICE DEPT	110-7110-52012	HEALTH INSURANCE	\$ (12,000.00)	\$ 333,025.64
GENERAL FUND: POLICE DEPT	110-7110-52019	SUPERVISOR'S OVERTIME	\$ (1,960.00)	\$ 2,089.00
			\$ (43,960.00)	

MOVE APPROPRIATIONS TO:

FUND	LINE ITEM	DESCRIPTION	AMOUNT	AMENDED APPROPRIATION
GENERAL FUND: POLICE DEPT	110-7110-53043	JAIL CONTRACTS	\$ 42,000.00	\$ 167,000.00
GENERAL FUND: POLICE DEPT	110-7110-53002	CONTRACTUAL SERVICES	\$ 1,960.00	\$ 11,960.00
			\$ 43,960.00	

MEMO

Date: 10/15/2007
To: James L. Humphreys
From: Wendy Sexton
RE: Ordinance Request

I am forwarding the appropriate paperwork to Jack Detty to prepare an Ordinance for the next City Council Meeting to move appropriations in the General Fund as follows:

FROM:

110-7110-52017	Police Dept: Workers Compensation	(\$30,000.00)
110-7110-52012	Police Dept: Health Insurance	(\$12,000.00)
110-7110-52019	Police Dept: Supervisor's Overtime	(\$1,960.00)

TO:

110-7110-53043	Police Dept: Jail Contracts	\$42,000.00
110-7110-53002	Police Dept: Contractual Services	\$1,960.00

These appropriations should be moved from the various line items in the general fund police department.

This should be considered an emergency so that there will be adequate funds available to pay for prisoner expenses and contractual services for the remainder of the year.

See the attached copy of email from Donovan for more detailed explanation.

Wendy

From: Donovan Workman [dworkman@jacksonohio.us]
Sent: Monday, October 15, 2007 9:17 AM
To: 'Wendy'
Cc: 'Shane Goodman'; 'Bryan Davis'
Subject: RE: Prisoner Expenses and Prisoner Medical Expenses

Wendy

Please prepare an ordinance for the following

Transfer \$30,000 from 110-7110-52017 into 110-7110-53043 Jail Contracts

Transfer \$12,000 from 110-7110-52012 into 110-7110-53043 Jail Contract Fund

Appropriate \$10,800 into 110-7110-53043 Jail Contract Fund

Transfer \$1960.00 from 110-7110-52019 into 110-7110-53002 Contractual Services

These should be considered an emergency. These funds are running short and there are bills to be paid. Please see the explanation below from the Police department.

Thanks
 Donovan

From: Maria Uribe [mailto:muribe@jacksonohio.us] Sent: Thursday, September 06, 2007 2:35 PM
To: 'Donovan Workman'; Bryan Davis
Cc: 'Carl Eisnaugle'; bsgrimes@jacksonohio.us
Subject: RE: Prisoner Expenses and Prisoner Medical Expenses

Donovan,

Donovan we are going to close out 4 jail's purchase orders and re-open them with lesser amounts (see 1). Thanks to the new Scioto Jail contract we are now using them allot more which reduces the use of the other facilities. Please keep in mind that this can change at anytime as we have 446 + active warrants at the time plus arrests that may be made on a daily basis.

Medical expenses are unpredictable as we are currently housing 24 prisoners, 2 of which are on ankle monitors and we have six prisoners that have been pre-scheduled and are waiting to be house.

We need \$52,800.00 (see 2) added to jail fund and \$1,960 (see 3) added to the contractual fund. Amounts do not include unforeseen medical expenses.

1. Bonnie is closing out 4 P.O.'s for jails putting funds back into jail fund which will bring the account up from \$6,790.28 to \$14,772.28 this should help pay the \$11,808.18 now due for the medical surgery. We anticipate another \$700.00 bill regarding this same incident. We should have enough money in the account to cover the additional cost. We now have another prisoner that has been taken to Adena twice and Holzer E.R. once, it is unknown at this time how much that will cost.

10/15/2007

Amount Closed	Jail	# prisoners
3,315.00	Pickaway	1
1,647.00	Washington	0
2,500.00	Clinton	0
400.00	Highland	0
7,862.00	Total back into account	

2. Purchase orders for the following are being requested and we will need **\$52,800.00** added to the jail fund to cover this. At best this is the minimum amount needed and does not include any unforeseen medical expenses.

Jail	September	October	November	December	
Scioto	10,000	10,000	10,000	10,000	40,000
Ashland	1,000	1,000	1,000	1,000	4,000
Ross	1,000	1,000	1,000	1,000	4,000
Highland	300	300	300	300	1,200
Pickaway	300	300	300	300	1,200
Clinton	300	300	300	300	1,200
Washington	300	300	300	300	1,200
	13,200	13,200	13,200	13,200	52,800 TOTAL

3. We need **\$1,960.00** moved into the contractual account to cover one person's participation in the ankle monitor program. This does not include anyone else that may be placed in the ankle monitor program.

Maria Uribe
Assistant Chief
(740) 418-8920
