SPONSOR: Wigging/Elliot

## ORDINANCE NO. 81-08

AN ORDINANCE APPROVING ADDITIONAL APPROPRIATIONS IN THE WATER FUND, AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF JACKSON, STATE OF OHIO, as follows:

<u>Section One.</u> The appropriation ordinance, as it relates to the Water Fund is hereby modified so as to appropriate additional moneys as follows:

FUND	CATEGORY	AMOUNT	AMENDED APPROPRIATION
WATER FUND	701-7510-52010 (Salaries & Wages)	\$ 60,000.00	\$ 285,693.55
WATER FUND	701-7510-52011 (P.E.R.S.)	\$ 8,500.00	\$ 40,097.10
WATER FUND	701-7510-52012 (Health Insurance)	\$ 40,000.00	\$ 85,000.00
WATER FUND	701-7510-52020 (Medicare)	\$ 4,500.00	\$ 8,280.87

<u>Section Two.</u> This Ordinance is hereby declared to be an emergency Ordinance, necessary for the immediate preservation of the public peace, health or safety of the City of Jackson, in that it is necessary to approve this additional appropriation in order that personal service expenses can be timely paid as incurred and in accordance with union contractual obligations. Therefore, this Ordinance shall go into effect upon passage and approval by the Mayor, as provided in Ohio Revised Code Section 731.30.

<u>Section Three.</u> In the event this Ordinance receives a majority vote for passage but fails to receive the required number of votes to pass as an emergency, then this Ordinance shall be deemed to have passed but with no emergency clause and shall take effect at the earliest time permitted by law.

that the deliberations of to the public, in complia	of this Ordinance were adopted in this Council that resulted in such that	I that all formal actions of this Council an open meeting of this Council, and formal actions were in a meeting open cluding Section 121.22 of the Ohio
Revised Code.  Date: 9-8-0	S EMPRESIDI	<u>neel Borcae</u> Mille ENT OF COUNCIL
	<u> Illa</u> CLERK (	Brown
	Approved	l:
Date: 9-9-0	MAYOR	Ag R. Herre

DATE:	

September 5, 2008

TO:

JACK DETTY, LAW DIRECTOR

FROM:

WENDY SEXTON, DEPUTY AUDITOR

RE:

ADDITIONAL APPROPRIATIONS

Please prepare an Ordinance for the next council meeting for supplemental appropriations as follows:

FUND	LINE ITEM	DESCRIPTION	AMOUNT	£ .	AMENDED PROPRIATION
Water Fund	701-7510-52010	Salaries & Wages	\$ 60,000.00	\$	285,693.55
Water Fund	701-7510-52011	P.E.R.S.	\$ 8,500.00	\$	40,097.10
Water Fund	701-7510-52012	Health Insurance	\$ 4,000.00	\$	85,000.00
Water Fund	701-7510-52020	Medicare	\$ 4,500.00		8,280.87
			\$ 77,000.00	\$	419,071.52

## **MEMO**

Date: 9/4/2008

To: Jim Humphreys

From: Wendy Sexton

RE: Ordinance Request

Our office has received a request to forward the appropriate paperwork to Jack Detty to prepare an Ordinance for the next City Council Meeting for additional appropriations as follows:

701-7510-52010	Water Fund: Salaries & Wages	\$60,000.00
701-7510-52011	Water Fund: P.E.R.S.	\$8,500.00
701-7510-52012	Water Fund: Health Insurance	\$4,000.00
701-7510-52020	Water Fund: Medicare	\$4,500.00

These additional appropriations are necessary to adjust the amounts budgeted for personal services. These figures were estimates when the permanent budget was being prepared at the beginning of the year since contracts weren't completely settled and insurance premiums weren't known at the time the budget was prepared. Rather than go back and re-work the entire budget document before it was adopted, it was indicated to Council that revisions to personal services would probably be necessary later on in the year when the actual numbers would be known.

This should be considered an emergency so that personal service expenses can be paid timely as incurred and as per union contractual agreements.