

SPONSOR: *E Brown / Adams*

ORDINANCE NO. 85-08

AN ORDINANCE APPROVING ADDITIONAL APPROPRIATIONS IN THE GENERAL FUND: IT DEPARTMENT, AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF JACKSON, STATE OF OHIO, as follows:

Section One. The appropriation ordinance, as it relates to the General Fund: IT Department is hereby modified so as to appropriate additional moneys as follows:

FUND	CATEGORY	AMOUNT	AMENDED APPROPRIATION
GENERAL FUND: IT DEPARTMENT	110-7732-52010 (Salaries & Wages)	\$ 2,000.00	\$ 50,126.94
GENERAL FUND: IT DEPARTMENT	110-7732-52011 (P.E.R.S.)	\$ 265.00	\$ 7,002.77
GENERAL FUND: IT DEPARTMENT	110-7732-52012 (Health Insurance)	\$ 3,000.00	\$ 21,000.00
GENERAL FUND: IT DEPARTMENT	110-7732-52020 (Medicare)	\$ 775.00	\$ 1,472.84

Section Two. This Ordinance is hereby declared to be an emergency Ordinance, necessary for the immediate preservation of the public peace, health or safety of the City of Jackson, in that it is necessary to approve this additional appropriation in order that personal service expenses can be timely paid as incurred and in accordance with union contractual obligations. Therefore, this Ordinance shall go into effect upon passage and approval by the Mayor, as provided in Ohio Revised Code Section 731.30.

Section Three. In the event this Ordinance receives a majority vote for passage but fails to receive the required number of votes to pass as an emergency, then this Ordinance shall be deemed to have passed but with no emergency clause and shall take effect at the earliest time permitted by law.

Section Four.

In is hereby found and determined that all formal actions of this Council relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that the deliberations of this Council that resulted in such formal actions were in a meeting open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

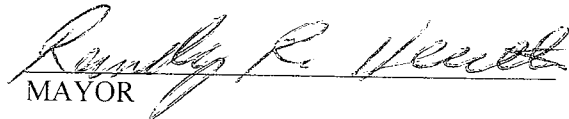
Date: 9-8-08


PRESIDENT OF COUNCIL


CLERK OF COUNCIL

Approved:

Date: 9-9-08


MAYOR

DATE: September 5, 2008
TO: JACK DETTY, LAW DIRECTOR
FROM: WENDY SEXTON, DEPUTY AUDITOR
RE: ADDITIONAL APPROPRIATIONS

Please prepare an Ordinance for the next council meeting for supplemental appropriations as follows:

FUND	LINE ITEM	DESCRIPTION	AMOUNT	AMENDED APPROPRIATION
General Fund: IT Department	110-7732-52010	Salaries & Wages	\$ 2,000.00	\$ 50,126.94
General Fund: IT Department	110-7732-52011	P.E.R.S.	\$ 265.00	\$ 7,002.77
General Fund: IT Department	110-7732-52012	Health Insurance	\$ 3,000.00	\$ 21,000.00
General Fund: IT Department	110-7732-52020	Medicare	\$ 775.00	\$ 1,472.84
			\$ 6,040.00	\$ 79,602.55

MEMO

Date: 9/4/2008
To: Jim Humphreys
From: Wendy Sexton
RE: Ordinance Request

Our office has received a request to forward the appropriate paperwork to Jack Detty to prepare an Ordinance for the next City Council Meeting for additional appropriations as follows:

110-7732-52010	General Fund: IT Dept: Salaries & Wages	\$2,000.00
110-7732-52011	General Fund: IT Dept: P.E.R.S.	\$265.00
110-7732-52012	General Fund: IT Dept: Health Insurance	\$3,000.00
110-7732-52020	General Fund: IT Dept: Medicare	\$775.00

These additional appropriations are necessary to adjust the amounts budgeted for personal services. These figures were estimates when the permanent budget was being prepared at the beginning of the year since contracts weren't completely settled and insurance premiums weren't known at the time the budget was prepared. Rather than go back and re-work the entire budget document before it was adopted, it was indicated to Council that revisions to personal services would probably be necessary later on in the year when the actual numbers would be known.

This should be considered an emergency so that personal service expenses can be paid timely as incurred and as per union contractual agreements.