

SPONSOR: Edna Brown

ORDINANCE NO. 78-09 *AS Amended*

AN ORDINANCE APPROVING SUPPLEMENTAL APPROPRIATIONS IN THE SEWER FUND, AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF JACKSON, STATE OF OHIO, as follows:

Section One. The appropriation ordinance, as it relates to the Sewer Fund is hereby modified so as to supplement appropriations as follows:

FUND	CATEGORY	AMOUNT	AMENDED APPROPRIATION
SEWER FUND	711-7525-53003 (Utilities)	\$ 200,000.00	\$ 596,000.00
SEWER FUND	711-7525-53003 (Chemicals)	\$ 100,000.00 40,000	\$ 139,600.00

Section Two. This Ordinance is hereby declared to be an emergency Ordinance, necessary for the immediate preservation of the public peace, health or safety of the City of Jackson, in that it is necessary to approve this supplemental appropriation in order that charges currently owed by the City for utilities and chemicals can be paid timely. Therefore, this Ordinance shall go into effect upon passage and approval by the Mayor, as provided in Ohio Revised Code Section 731.30.

Section Three. In the event this Ordinance receives a majority vote for passage but fails to receive the required number of votes to pass as an emergency, then this Ordinance shall be deemed to have passed but with no emergency clause and shall take effect at the earliest time permitted by law.

Section Four.

It is hereby found and determined that all formal actions of this Council relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that the deliberations of this Council that resulted in such formal actions were in a meeting open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Date: 9-14-09

Ronald B. Anderson
PRESIDENT OF COUNCIL

Tina L. Brown
CLERK OF COUNCIL

Approved:

Date: 8-17-09

Randy R. Beach
MAYOR

DATE: September 10, 2009
 TO: JACK BETTY, LAW DIRECTOR
 FROM: WENDY SEXTON, DEPUTY AUDITOR
 RE: ADDITIONAL APPROPRIATIONS

Please prepare an Ordinance for the next council meeting for supplemental appropriations as follows:

FUND	LINE ITEM	DESCRIPTION	AMOUNT	AMENDED APPROPRIATION
Sewer Fund	711-7525-53003	Utilities	\$ 200,000.00	\$ 596,000.00
Sewer Fund	711-7525-53037	Chemicals	\$ 100,000.00	\$ 139,600.00
			\$ 300,000.00	\$ 735,600.00

MEMO

Date: 9/10/2009
To: Jim Humphreys
From: Wendy Sexton
RE: Ordinance Request

Our office has received a request to forward the appropriate paperwork to Jack Detty to prepare an Ordinance for the next City Council Meeting for additional appropriations as follows:

711-7525-53003	Sewer Fund: Utilities	\$200,000.00
711-7525-53037	Sewer Fund: Chemicals	\$100,000.00

These additional appropriations are to pay for Utilities and Chemicals in the Sewer Fund. See the attached copy of the email from Greg Wilson to Bill Sheward requesting these additional appropriations.

This should be considered an emergency so that these charges can be paid timely.

Bill Sheward

From: ggppww@juno.com
Sent: Thursday, September 03, 2009 1:50 PM
To: wsheward@jacksonohio.us
Cc: mgambino@jacksonohio.us
Subject: utilities and chemical new approp
Attachments: _AVG certification_.txt

Bill,

After discussing needed utility fund needs for electric and unplanned chemical costs for liquid alum with Mike I request the following new appropriations:

Fund 711-7525-53003 needs an additional \$200,000.00 to cover cost through the end of 2009
(Based on Tom Woltz's projected costs for electric at today's usage)

Fund 711-7525-53037 (chemicals) needs an additional \$100,000.00 to cover through the end of 2009
(Based on 122 days left in the year at @1.28 gallon and at 525 gallons per day of liquid alum equals \$81,984.00)
(Also note that this is at today's lower flows, this is the reason for \$100,000.00)

These costs in my estimation warrants research into design modifications as we discussed the other day.

Please forward these requests to Wendy Sexton if you approve.

Thank you,

Greg Wilson
Director of Water and Wastewater
City of Jackson