

SPONSOR: Jamie Elliott

## ORDINANCE NO. 79-09

AN ORDINANCE TO MOVE APPROPRIATIONS, AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF JACKSON, STATE OF OHIO, as follows:

Section One.

City appropriations are hereby moved as follows:

FROM	AMOUNT	AMENDED APPROPRIATION
GENERAL FUND POLICE DEPT. 110-7110-53067	(\$ 900.00) (Renovation Expense)	\$ 90.00
GENERAL FUND FIRE DEPT. 110-7115-52017	(\$ 4,900.00) (Workers Comp.)	\$ 1,100.00
GENERAL FUND MAYOR'S. DEPT. 110-7710-53001	(\$ 1,500.00) (Travel & Transportation)	\$ 480.00
GENERAL FUND GENERAL GOV'T. 110-7750-53091	(\$ 17,700.00) (Demolition)	\$ 12,000.00
GENERAL FUND LAW DIR. DEPT. 110-7740-52020	(\$ 35,000.00) (Legal Expenses)	\$ 34,300.00
TO	AMOUNT	AMENDED APPROPRIATION
GENERAL FUND ADMIN. SER. DEPT. 110-7730-52010	(\$ 35,129.00) (Salaries & Wages)	\$ 206,610.04

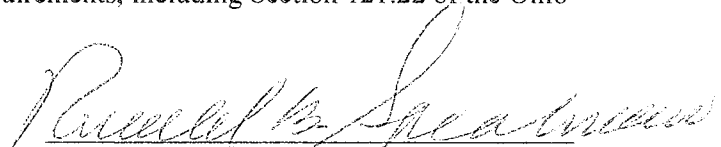
GENERAL FUND ADMIN. SER. DEPT. 110-7730-52011	(\$ 4,520.00)  (P.E.R.S.)	\$ 28,627.35
GENERAL FUND ADMIN. SER. DEPT. 110-7740-52012	(\$ 13,406.00)  (Health Ins.)	\$ 56,884.20
GENERAL FUND ADMIN. SER. DEPT. 110-7740-52020	(\$ 480.00)  (Medicare)	\$ 3,070.21
GENERAL FUND ADMIN. SER. DEPT. 110-7740-52025	(\$ 6,100.00)  (Cash In Pay)	\$ 9,000.00
GENERAL FUND ADMIN. SER. DEPT. 110-7740-52025	(\$ 265.00)  (Uniform Allowance)	\$ 265.00

Section Two. This Ordinance is hereby declared to be an emergency Ordinance, necessary for the immediate preservation of the public peace, health or safety of the City of Jackson, in that it is necessary to approve the moving of these appropriations in order that personal services for the remainder of the year in the Administrative Services Department may be funded. Therefore, this Ordinance shall go into effect upon passage and approval by the Mayor, as provided in Ohio Revised Code Section 731.30.

Section Three. In the event this Ordinance receives a majority vote for passage but fails to receive the required number of votes to pass as an emergency, then this Ordinance shall be deemed to have passed but with no emergency clause and shall take effect at the earliest time permitted by law.

Section Four. It is hereby found and determined that all formal actions of this Council relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that the deliberations of this Council that resulted in such formal actions were in a meeting open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

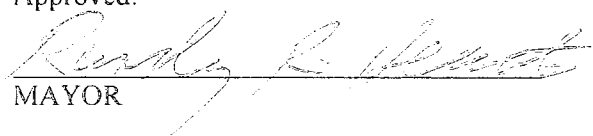
Date: 9-14-09

  
PRESIDENT OF COUNCIL

  
CLERK OF COUNCIL

Approved:

Date: 9-15-09

  
MAYOR

DATE: September 10, 2009  
 TO: Jack Deery, Law Director  
 FROM: Wendy Barton, Deputy Auditor  
 RE: MODIFY APPROPRIATIONS

Please prepare an Ordinance for the next council meeting to move appropriations as follows:

MOVE APPROPRIATIONS FROM:

FUND	LINE ITEM	DESCRIPTION	AMOUNT	AMENDED APPROPRIATION
General Fund: Police Department	110-7110-53067	Renovation Expense	\$ 900.00	\$ 90.00
General Fund: Fire Department	110-7115-52017	Workers Compensation	\$ 4,900.00	\$ 1,100.00
General Fund: Mayors Department	110-7710-53001	Travel & Transportation	\$ 1,500.00	\$ 480.00
General Fund: General Government	110-7750-53091	Demolition	\$ 17,700.00	\$ 12,000.00
General Fund: Law Director's Department	110-7740-53022	Legal Expenses	\$ 35,000.00	\$ 34,300.00
			\$ 60,000.00	

MOVE APPROPRIATIONS TO:

FUND	LINE ITEM	DESCRIPTION	AMOUNT	AMENDED APPROPRIATION
General Fund: Administrative Services Dept	110-7730-52010	Salaries & Wages	\$ 35,129.00	\$ 206,610.04
General Fund: Administrative Services Dept	110-7730-52011	P.E.R.S.	\$ 4,620.00	\$ 28,627.35
General Fund: Administrative Services Dept	110-7730-52012	Health Insurance	\$ 13,406.00	\$ 56,884.20
General Fund: Administrative Services Dept	110-7730-52020	Medicare	\$ 480.00	\$ 3,070.21
General Fund: Administrative Services Dept	110-7730-52025	Cash In Pay	\$ 6,100.00	\$ 9,000.00
General Fund: Administrative Services Dept	110-7730-52015	Uniform Allowance	\$ 265.00	\$ 265.00
			\$ 60,000.00	

# MEMO

Date: 9/10/2009  
To: James L. Humphreys  
From: Wendy Sexton  
RE: Ordinance Request

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I am forwarding the appropriate paperwork to Jack Dettly to prepare an Ordinance for the next City Council Meeting to move appropriations in the General Fund as follows:

**FROM:**

110-7110-53067	General Fund: Police Dept: Renovation Expense	(\$900.00)
110-7115-52017	General Fund: Fire Dept: Workers Compensation	(\$4,900.00)
110-7710-53001	General Fund: Mayors Dept: Travel & Transportation	(\$1,500.00)
110-7750-53091	General Fund: Gen Govt Dept: Demolotion	(\$17,700.00)
110-7740-53022	General Fund: Law Dir Dept: Legal Expenses	(\$35,000.00)

**TO:**

110-7730-52010	General Fund: Admin Services: Salaries & Wages	\$35,129.00
110-7730-52011	General Fund: Admin Services: P.E.R.S.	\$4,620.00
110-7730-52012	General Fund: Admin Services: Health Insurance	\$13,406.00
110-7730-52020	General Fund: Admin Services: Medicare	\$480.00
110-7730-52025	General Fund: Admin Services: Cash In Pay	\$6,100.00
110-7730-52015	General Fund: Admin Services: Uniform Allowance	\$265.00

These appropriations should be moved from the various line items in the various general fund departments to the corresponding line items in the Administrative Services line items in the General Fund.

This transfer is needed to be able to pay for personal services for the remainder of the year.

Wendy Sexton

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From: Wendy Sexton [wssexton@jacksonohio.us]  
Sent: Thursday, September 10, 2009 9:10 AM  
To: 'Randy Heath'  
Cc: 'jhumphreys@jacksonohio.us'  
Subject: RE: Information For Proposed Fund Transfers

Randy,

I am assuming that you mean that you want the \$60,000 to be appropriated to the same line items that Ord # 60-09 had? If so, where do you want the extra \$2,129.00 to be put?

I have checked and these funds are still available.

Wendy

-----Original Message-----

From: Randy Heath [mailto:rheath@jacksonohio.us]  
Sent: Thursday, September 10, 2009 8:52 AM  
To: 'Wendy Sexton'  
Subject: Information For Proposed Fund Transfers

Dear Wendy,

Could you please forward the necessary information to Jack Detty for preparation of an ordinance for these fund transfers on Monday night. He said he needed it on Thursday as he is not going to be here on Friday. He said you would have to get him the figures of how much would be left in each fund.

Here are the transfers I am requesting:

Police Renovation	110-7110-53067	\$900
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This would leave \$90. If Mr. Ridgeway has to put off a project for a couple of months, I am sure we can find him something to do.

Fire Dept. Worker's Comp	110-7115-52017	\$4,900
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A total of \$6,000 was budgeted, but the amount needed was less than projected.

Mayor's Travel	110-7710-53001	\$1,500
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I have elected not to claim any travel this year. This would still leave \$264, which I don't plan to collect on if allowed.

Demolition	110-7750-53091	\$17,700
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The Comstock building is the only building we have demolished this year, and this will still leave \$2,500 in the fund. Hopefully, we can hold off addressing that downtown building on Broadway until next year.

Outside Legal Expenses	110-7740-53022	\$35,000
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Law Director Jack Detty told me following the Aug. 10 council meeting that because the insurance company picked up some of our legal representation, he would not be needing all of his outside legal expense money this year and if it was council's wishes, he was willing to allow it to go to the administrative line item, and would still leave him \$15,000-plus in this account. The administration has also agreed to assist Mr. Detty in a couple of particular areas of need for his office that should help both of our offices to be more efficient and effective.

This would come out to \$60,000, which is a little over \$2,000 more than we would need.

You said that all of these funds were available. If anything has changed, please let me know.

Also, you might want to remind Jack we need to bring back an ordinance that had the information in it that Ordinance 60-09 had, transferring the money into the administrative services line in the general fund.

Thanks,

Randy

No virus found in this incoming message.

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Version: 8.5.409 / Virus Database: 270.13.87/2356 - Release Date: 09/09/09 06:53:00