Sponsor: Brown/Elliott

ORDINANCE NO. 52-12

AN ORDINANCE OF THE LEGISLATIVE AUTHORITY OF THE CITY OF JACKSON, OHIO ADOPTING A TEMPORARY APPROPRIATION BUDGET FOR THE CITY OF JACKSON, OHIO AND DECLARING AN EMERGENCY.

WHEREAS, a tentative budget for the City of Jackson for the year 2113 has been presented to council and the appropriate committees, as required by law, a copy of which is attached hereto and incorporated herein;

WHEREAS, R.C. Section 5705.38 permits council to adopt a temporary appropriation measure in order to meet ordinary expenses until not later than the first day of April, 2113.

WHEREAS, this matter constitutes an emergency in order to have the temporary appropriation measure in place at the time required by law and that doing so is necessary for the preservation of the health, safety and welfare of the City and its citizens.

NOW, THEREFORE, BE IT ORDAINED BY THE LEGISLATIVE AUTHORITY OF THE CITY OF JACKSON THAT THE BUDGET ATTACHED HERETO AND INCORPORATED HEREIN, BE ADOPTED AS THE TEMPORARY APPROPRIATION MEASURE AND BUDGET OF THE CITY OF JACKSON, OHIO IN ORDER TO MEET THE ORDINARY OPERATING EXPENSES OF THE CITY OF JACKSON UNTIL NOT LATER THAN APRIL 1, 2113 AND DECLARING AN EMERGENCY.

It is hereby found and determined that all formal acts of this council concerning and relating to adoption of this resolution were adopted in an open meeting of this council and that the deliberations of the council and any of its committees resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

PASSED AND ADOPTED by the Legislative Authority of the Political Subdivision on this 104h day of December, 2012.

President of Council

Clerk of the Legislative Authority

Approved this 10th day of December, 2112

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City of Jackson 2013 Temporary Budget By Object

		ir ratementarium entre incompaniones	to a residence and residence are the reliance and passes of	
110-7110	General Fund - Police			
	Personal Services		\$606,750.00	
	Operations & Maintenance		\$70,738.00	
	Capital Outlay		\$33,000.00	
	Debt Services		\$2,500.00	
		rotal	\$712,988.00	
110-7115	General Fund - Fire Dept.	TUL	\$712,366.00	
	Personal Services		\$600.00	
	Operations & Maintenance		\$11,725.00	
	Capital Outlay		\$1,440.00	
		-		e e e e e e e e e e e e e e e e e e e
110-7615		Total:	\$13,765.00	
110-7615	General Fund - Mechanic's Dept.			
	Personal Services		\$59,250.00	
	Operations & Maintenance		\$13,065.00	
	Capital Outlay	the apparature of a second and an artist of	\$2,000.00	
		Total	\$74,315.00	
110-7710	General Fund - Mayor's Dept.			
	Personal Services		\$21,085.00	
	Operations & Maintenance		\$2,000.00	
		Total:	\$23,085.00	
110-7715	General Fund - Auditor's Dept.			
	Personal Services		\$101,475.00	
	Operations & Maintenance		\$12,125.00	
	Capital Outlay		\$1,000.00	
		Total:	\$114,600.00	
110-7720	General Fund - Treasurer's Dept.			
	Personal Services		\$2,200.00	
	Operations & Maintenance		\$3,125.00	
		Faral:	\$5,325.00	
			, -,	

110-7730	General Fund - Administrative Service	es Dept.	
	Personal Services		\$129,500.00
	Operations & Maintenance		\$58,832.50
	Capital Outlay		\$8,000.00
		Total:	\$196,332.50
110-7731	General Fund - Safety Dept.		
	Operations & Maintenance		\$8,400.00
		Total:	\$8,400.00
110-7732	General Fund - IT Dept.		
	Personal Services		\$28,525.00
	Operations & Maintenance		\$9,750.00
	Capital Outlay		\$1,000.00
		Total	\$39,275.00
110-7735	General Fund - City Council Dept.		
	Personal Services		\$14,685.00
	Operations & Maintenance		\$4,000.00
		Fotal:	\$18,685.00
110-7740	General Fund - Law Director Dept.		
	Personal Services		\$40,420.00
	Operations & Maintenance		\$22,200.00
	Capital Outlay		\$1,000.00
		Total:	\$63,620.00
110-7745	General Fund - Civil Service Commis	sion	
	Personal Services		\$1,000.00
		Total:	\$1,000.00
110-7750	General Fund - General Governmen	t	
	Operations & Maintenance		\$152,840.00
	Capital Outlay		\$1,000.00
		Total:	\$153,840.00
	Gran	d Total	\$1,425,230.50

221-7215	Cemetery Fund						
	Personal Services		\$3,000.00				
	Operations & Maintenance		\$925.00				
	Capital Outlay		\$3,500.00				
		Yotati	\$7,425.00				
		Grand Total:	\$7,425.00				
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222-7610	SCMR Fund		± " /				
	Personal Services		\$97,500.00				
	Operations & Maintenance		\$29,850.00				
	Capital Outlay		\$10,000.00				
		Total Grand Yoral:	\$137,350.00 \$137,350.00				
223-7615	entremonial internación de consequencia de con	CINE PROPORTION AND THE ANNUAL PROPORTION CONTRACTOR	net cook a strong challang te engagene traditional language engage		arendamaren, en must seine den den den en en estat de la companya de la companya de la companya de la companya		
. 223-7013	Permissive Tax Fund						
	Operations & Maintenance		\$5,200.00				
	Capital Outlay		\$10,000.00				
		(otal:	\$15,200.00				
		Grand total:	\$15,200.00				
224-7620	State Highway Fund	i Salanya Pila milang kanadanan menakan menakanan baha sebagai	a konsentralis kalis silomen kilos kalis kina kalis kali	artika vir svetisnim er och makene av unlan	n and discontinuous (submit resultance) also full topol of story sizes	otenska karamata se eserci	HEEC CALCULATE AND EAST OF THE TOTAL CONTROL TO THE
	Operations & Maintenance		\$2,000.00				
	Capital Outlay		\$6,000.00				
ti ti		fotal Grand Total:	\$8,000.00 \$8,000.00				
rancontratamente de la contratamente del contratamente del contratamente de la contratamente de la contratamente de la contratamente del contratamente del contratamente de la contratamente del contratamente	anterines colores con consecuent e que se	eranden bestaden verd der der besche bestade	ela la de selectores es escolos de escolos es es				landon lan pintona so tupitonadani ingare depend
226-7310	Edwin Jones Park Fund				•		
	Operations & Maintenance		\$750.00				
		(otal	\$750.00				i Para an ga
		Grand Totals	\$750.00				

227-7215	Cemetery Tax Levy Fund Personal Services Operations & Maintenance Capital Outlay	total Grand Total	\$112,300.00 \$7,375.00 \$500.00 \$120,175.00 \$120,175.00			
228-7625	Community Improvement Fu	nd - Community I	mprovement			
	Operations & Maintenance		\$20,000.00			
	Capital Outlay		\$180,000.00			
	Debt Services		\$16,900.00			
		řotal:	\$216,900.00			
		Grand Total	\$216,900.00			
230-7420	Lillian Jones Museum Op Fur Operations & Maintenance	Total: Grand Total	\$22,320.00 \$22,320.00 \$22,320.00	andergranden and the first the following community and analysis and a second and a		
231-7320	Catch Program Fund					
	Capital Outlay	V	\$1,742.71			
		Total:	\$1,742.71			
		Grand Total.	\$1,742.71			
232-7110	Continuing Professional Dev	elopment Fund	\$3,000.00	MINOR COMMISSIONE A COMMISSION A DOCUMENTATION OF PLOS OF \$100.00	only year of an investor of a contract service and a contract of a contr	
	operations & Maintenance					
		fotal: Grand fotal.	\$3,000.00			
236-7417	Program Income Fund		en e	NO CASE OF THE REAL PROPERTY OF THE PARTY OF	out file at a second annual medicance of a strong file Association Associa	CONTRACTOR OF THE CONTRACTOR O
	Operations & Maintenance		\$27,705.00			
		1 (0)(1)(1)	\$27,705.00			

238-7416	Program Income (HOME) F	und			
	Operations & Maintenance		\$35,000.00		
		Total:	\$35,000.00		
		Grand Total.	\$35,000.00	V - 1	
					•
242-7115	L.E.P.C. Fund			ender der eine der State der State der eine die 17 von Gegen der eine Gescheit der eine der eine der eine der	musica de contracto de porte en entre contracto de contra
	Operations & Maintenance		\$393.77		
		to a make the species of the species and the species of the specie			
		Total	\$393.77		
		Grand folab	\$393.77		
244-7110			an primari na area anta ar sucipioni and ang sancas and an anta an an an anta an an		
244-7110	Enforcement and Education	Fund			
	Operations & Maintenance	**************************************	\$500.00	5 2 2 5 2 5 5 6 100 - 20	
		fotal:	\$500.00		
		Grand Total	\$500.00		
nersica kan i Daga kan paga pada yang kan bahaya kan sa di Kanak kan An Kilo an sa da sa da sa da sa da sa da s					
253-7310	Jim McKitterick Park Fund				
	Operations & Maintenance		\$3,049.52		
	· · · · · · · · · · · · · · · · · · ·	Total:	\$3,049.52		
		Grand Total:	\$3,049.52		
255-7310	City Garden Club Fund				
	Operations & Maintenance		\$1.49		
		Total	\$1.49		
		Grand Fotal	\$1.49 \$1.49		
			,		
256-7110	Federal Law Enforcement Fu	ınd	et flantak palik karaba sebagainin kon Magna probabban kencesanya kenalar	A STANCE CONTROL OF THE STANCE OF THE STANCE OF THE STANCE	CONTRACTOR OF THE PROPERTY OF
	Operations & Maintenance		\$325.00		
			 .		
		foral	\$325.00		

259-7360	Manpower Park Brick Fund				
	Operations & Maintenance		\$2,747.25		
		Total:	\$2,747.25		
		Grand Total:	\$2,747.25		
260-7570	Railroad Rehab Fund				
	Operations & Maintenance		\$56.54		
		rotal	\$56.54		
		Grand total:	\$56.54		
261-7110	COPS Fast Grant Fund				
2017110	Operations & Maintenance		\$449.57		
	Operations & Maintenance	and the second second second			
		Total:	\$449.57 \$449.57		
		Grand Total	\$449.5 <i>1</i>		
265-7421	Handicap Playground Equipn	nent			
	Operations & Maintenance		\$449.57		
			\$449.57		
		Grand Total	\$449.57		
270-7431	CDBG Downtown Revitalizat	ion Fund			
	Operations & Maintenance		\$2,400.12		
		Total:	\$2,400.12	a a lee ee	
		Grand fotal	\$2,400.12		
					i contenuous some de la contenuous de la c
272-7435	FEMA Fund				
	Operations & Maintenance		\$9,566.98		
	operations a manuscrime				
		Total: Grand Lotal:	\$9,566.98 \$9,566.98		
		prane rotali	<i>55,5</i> 00.50		

ı						
	275-7110	Drug Offense Fund			. ,	
		Operations & Maintenance		\$5,000.00		
		Capital Outlay		\$2,000.00		
			lotal	\$7,000.00	- 3	
			Grand Total	\$7,000.00		
	277-7440	Flood Mitigation Fund	ook en verste die konstant van die dat die verste verste verste verste verste verste verste verste verste vers	CONTROL W. W. W. Control of Contr	turken sakkan dan dan dan dan dan dan dan dan dan d	
		Operations & Maintenance		\$7,080.00		
			The state of the s			
			Fotal: Grand Total:	\$7,080.00 \$7,080.00		
				<i>\$7,</i> 500.00		
	288-7115	FEMA Fire Truck Fund		militari eta interna de erro de esta esta esta esta esta esta esta est		TO SEE THE CONTRACT OF THE CON
		Capital Outlay	160	\$4.80		
			Total:	\$4.80		
			Grand Total:	\$4.80		
iora		endels mortal resolvandesis es el resolven un perceix es del management des accestos del fina casar pal e muse	Dit i Lacte seconde en confesion en entennes investicas en con	tamilari en locario medias superiore personale produce per charces	and decreased in the second and the	
	290-7115	FEMA Fire Gear Fund				
		Capital Outlay		\$4.50		
			Total:	\$4.50		
			Grand Total:	\$4.50		
	292-7426	06 Community Improvement		With the got a spranger and the control of		
		Operations & Maintenance	. runa	\$6,408.34		
		operations & Wallicenance				
			Fotal: Grand Total:	\$6,408.34		
			Widno Loran	\$6,408.34		
	295-7426	Community Development 20	12			Wallion of the content the track of the second decision of the
		Operations & Maintenance		\$184,000.00		
			lotali	\$184,000.00		
			Grand Total;	\$184,000.00		

222 7022	Cha Tau Lern			
332-7920	Fire Tax Levy		\$24,100.00	
	Personal Services		\$12,675.00	
	Operations & Maintenance		\$3,000.00	
	Capital Outlay			
		Total	\$39,775.00	
		Grand Total:	\$39,775.00	
333-7930	Fire Tax Levy 1995 Fund			
333.7330	Operations & Maintenance		\$4,000.00	
	Operations & Mantenance			
		Total	\$4,000.00 \$4,000.00	
		Grand fotal	\$4,000.00	
*.	and the second s			
401-7510	Broadway Street Water Line	Fund		
	Operations & Maintenance		\$5,667.04	
		rotal	\$5,667.04	
		Grand fotal	\$5,667.04	
403-7805	CDBG Formula Grant			
	Capital Outlay		\$1,402.18	
		Total:	\$1,402.18	
		Grand Total:	\$1,402.18	
AC STREET, STATE OF THE STATE O				
404-7625	Ice Plant Building Fund		¢104.06	
	Capital Outlay		\$184.96	
		foral:	\$184.96	
		Grand Yotal	\$184.96	
* ************************************				
405-7555	Electric Construction Fund		6477 477 27	
	Capital Outlay		\$177,477.27	
			C177 477 27	
		i otal:	\$177,477.27	

406-7320	Bike Path Fund			
	Operations & Maintenance		\$73,763.16	
		. Total:	\$73,763.16	
		Grand Total	\$73,763.16	
410-7510	Water Plant Project Fund			Material (p. 1800) has de reprise per all company accessor de company accessor de la compa
	Operations & Maintenance		\$2,569.00	
		Taral	¢2 560 00	
		fotal: Grand fotal:	\$2,569.00 \$2,569.00	
			Ψ2,363.66	
			stranova vojska posoca i kravi cara cara ila pova s v oribbas va	andre and the structure of the construction de proceedings and sense of the sense o
414-7525	Sewer Plant Improvement Fo	und		
	Operations & Maintenance		\$208,884.78	
		fotal:	\$208,884.78	
		Grand Total	\$208,884.78	
416-7568	Electric Improvement Fund			
	Operations & Maintenance		\$1,603.56	
		lotal:	\$1,603.56	
		Grand Total:	\$1,603.56	
417-7869	Real Estate Improvement Fur	nd		t turn en men seken kolonis et en elle en elektronis (CE) et en en elle en en en elektronis (CE)
	Operations & Maintenance		\$1,748.49	
	- Paradona di Mambanana		Ţ1,7 1 0. 1 3	
		Total:	\$1,748.49	
		Grand Total:	\$1,748.49	
436-7880	Alternate Access Road Projec	t Fund	- Stocker	
	Operations & Maintenance		\$9,148.00	
		fotal:	\$9,148.00	

\$9,148.00

438-7312	Park Enhancement Fund Operations & Maintenance		\$60.71		
		fotal Grand Total	\$60.71 \$60.71		
439-7525	Wood Ave. Sanitary Sewer F	und			en e
	Operations & Maintenance		\$137,493.19		
		fotal: Grand Total:	\$137,493.19 \$137,493.19		
601-7755	Medical Benefits Fund				
	Personal Services		\$100,000.00		
	Operations & Maintenance		\$4,500.00		
		Total: Grand Total:	\$104,500.00 \$104,500.00		
701-7510	Water Fund				
	Personal Services		\$167,000.00		
	Operations & Maintenance		\$155,671.00		
	Capital Outlay		\$37,880.00		
	Debt Services		\$295,000.00		
		Potal Grand Total	\$655,551.00 \$655,551.00		
				THE STATE OF THE S	
702-7515	Water Improvement Fund		\$35,000.00		
	Capital Outlay				
		Foral: Grand Fotal:	\$35,000.00 \$35,000.00		
				COMPANY TO THE OWNER OF THE OWNER	
703-7520	Water Utility Deposit Operations & Maintenance		\$8,250.00		
			¢0.250.00		

\$8,250.00

704-7521	Water Surplus Fund							
	Capital Outlay		\$204.72					
		Total	\$204.72					
		Grand Focal:	\$204.72					
707-7510	Water Utility Office Fund			e i decentramenta de contrata da Antonio de Contrata de Contrata de Contrata de Contrata de Contrata de Contra	estadou é aparicativa dos estado	with the polyment of the control	metur valenti kastiga acçum qui di accosada accum	
	Personal Services		\$60,310.00					
	Operations & Maintenance		\$8,135.00					
	Capital Outlay		\$1,625.00					
		(otal:	\$70,070.00					
		Grand Total	\$70,070.00					
708-7510							Canada kasa da	
708-7310	Water Distribution Fund Personal Services		¢444 400 00					
	Operations & Maintenance		\$111,100.00					
s, tripis	Capital Outlay		\$13,350.00 \$10,500.00					
		Total: Grand Total:	\$134,950.00 \$134,950.00					
				," w	,			
711-7525	Sewer Fund		Elifon del Francisco de 2014 de 2015 d	ALEANADO CITIC COMP ESTA PESTA DO CONSERVA POR COMPANION ACCUSADO				
	Personal Services		\$289,905.00					
	Operations & Maintenance		\$299,500.00					
	Capital Outlay		\$36,000.00					
	Debt Services		\$451,000.00					
		Total	\$1,076,405.00					
		Grand Yotal	\$1,076,405.00					
712-7530	Sewer Improvement Fund	A AN CHEST COMMENT COMMENT AND ASSESSMENT COMMENT AND ASSESSMENT COMMENT AND ASSESSMENT COMMENT AND ASSESSMENT COMMENT	nddichartus promoden iden pengupi exchos achirolar noc ce y pre act, adember d	beer ann an earles en	andocranepeseran yarakerabanya			ennersa ia peresez
	Capital Outlay		\$1,573.84					
		i otel;	\$1,573.84					

713-7535	Sewer Surplus Fund				
	Capital Outlay		\$237.13		
		rotal	\$237.13		
		Grand Total:	\$237.13		
714-7531	Sewer Utility Deposit				
, , , , , , , , , , , , , , , , , , , ,	Operations & Maintenance		\$8,250.00		
	operations a manner				
		Total	\$8,250.00 \$8,250.00		
		Grand fotal	\$8,230.00		
715-7532	Sewer Equipment Replacem	ent Fund			
	Capital Outlay		\$75,000.00		
		rotaf	\$75,000.00		
		Grand Total	\$75,000.00		
716-7525	Sewer Utility Office Fund			Sec. 10.10.14.00.14.00.14.00.00.14.00.00.14.00.14.00.14.00.14.00.14.00.14.00.14.00.14.00.14.00.14.00.14.00.14	
	Personal Services		\$34,425.00		
	Operations & Maintenance		\$7,122.00		
	Capital Outlay		\$1,625.00		
	Capital Outlay				
		fotal:	\$43,172.00 \$43,172.00		
		Grand Total	343,172.00		
717-7525	Sewer Collection Fund				
	Personal Services		\$135,500.00		
	Operations & Maintenance		\$12,350.00		
	Capital Outlay		\$6,500.00		
		Total:	\$154,350.00		

721-7540	Garbage Fund			*		
	Personal Services		\$164,400.00			
	Operations & Maintenance		\$91,350.00			
	Capital Outlay		\$1,000.00			
	Debt Services		\$30,550.00			
		Total.	\$287,300.00	·		
		Grand Total:	\$287,300.00			
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722-7545	Garbage Improvement Fund	ĺ				
	Operations & Maintenance		\$3,000.00			
	Capital Outlay		\$9,000.00			
		Total	\$12,000.00	le:		
		Grand Total:	\$12,000.00			
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723-7550	Garbage Utility Deposits Fun	nd				
	Operations & Maintenance		\$2,625.00			
		Total	\$2,625.00			
		Grand Total:	\$2,625.00			
						15.
724-7540	Garbage Utility Office Fund	and a second		e est promotion, des par en relative in elles textends est par elle de la large		
724 7340	Personal Services		Ć7 250 00			
	Operations & Maintenance		\$7,250.00			
			\$4,612.00			
	Capital Outlay		\$350.00			
		-Total:	\$12,212.00			
		Grand Total:	\$12,212.00			
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731-7555	Electric Fund					
	Personal Services		\$392,800.00			
	Operations & Maintenance		\$4,667,699.00			
	Capital Outlay		\$265,000.00			
	Debt Services		\$1,290,000.00			
		- Tayof	\$6,615,499.00			w ,

731-7561	Electric Utility Office Fund				
	Personal Services		\$111,800.00		
	Operations & Maintenance		\$9,976.50		
	Capital Outlay		\$1,875.00		
		fotal	\$123,651.50		
731-7565	Refunds, Customer Deposits				
	Operations & Maintenance		\$32,017.00		
		Torat:	\$32,017.00		
		Grand total:	\$6,771,167.50		
732-7560	Electric Replacement & Impro	ovement Fund	innesses services (enforcement and a service service service)		
732-7300	Operations & Maintenance	yemene runa	\$50,000.00		
	Capital Outlay		\$150,000.00		
	Capital Outlay				
		focal Grand Total:	\$200,000.00 \$200,000.00		
		mana recar	7200,000.00		
		PINOS PRINCIPAL REPORTED			
734-7566	Electric Utility Reserve Fund				
	Operations & Maintenance		\$1,500,000.00		
	Capital Outlay		\$200,000.00		
		Total	\$1,700,000.00	2 2	
		Grand Total:	\$1,700,000.00		
735-7570	D. Hand Fund			,	
733-7370	Railroad Fund		\$20,000.00		
	Operations & Maintenance	2 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$20,000.00		
		Fotal	\$20,000.00		
		Grand fotal:	\$20,000.00		
737-7570	Railroad Rehab Aluchem				
	Operations & Maintenance		\$326.79		
		Total.	\$326.79		
		Grand Total:	\$326.79		

b.	740-7529	Storm Water Utilility Fund			
		Operations & Maintenance		\$1,338.65	
			Total	\$1,338.65	
			rotai Grand řotai	\$1,338.65	
EXPRODUCES CONTRACTOR	750-7315	encontrol microsporace and control and an industrial method and an interest and a techniques can be a purply in control and a co		un discrete selection de la representation de la respectiva de la respectiva de la respectiva de la respectiva	decimantes nocumento per para como con construcción per controlar que como en entre excepto con controlar combinado estado en combinado en combina
	730-7313	Swimming Pool Fund Personal Services		¢r 030 00	
				\$5,830.00	
		Operations & Maintenance	-	\$7,000.00	
			Total:	\$12,830.00	
			Grand Total:	\$12,830.00	
PARSELECOPTURED.	anno della propieta della sensia responsa e propieta se e propieta della constitución della constitución della	dia many manganang mangang man Tangang mangang mangan		olderstår som under som krekere i storen rodens seconderståreturer och som	
	751-7315	Pool Nature Works Grant			
		Operations & Maintenance		\$132.99	
			rotal:	\$132.99	
			Grand fotal.	\$132.99	
PERSON		nera transconne moderno de procesa de la constitució de procesa de constitució de constitució de constitució d			
	760-7320	Recreation Fund			
		Personal Services		\$2,310.00	
		Operations & Maintenance		\$4,000.00	
			Fotal:	\$6,310.00	
			Grand fotal:	\$6,310.00	
tocorocum roder vente			orda creation (market engalement et a der tra de redericador aco de constante en	nativa suo del construcción de la construcción de l	
	801-8010	Street Excavation Fund			
		Operations & Maintenance		\$3,000.00	
				\$3,000.00	
			Total:	\$3,000.00	
			Fotal: Erind fotal:	\$3,000.00	
E TORRESON AND PROVIDENCE	rode el la veza de rodoculos el del colono de el del dolon (1 3 dolon el 18 do	тем дерей и то в тем и мерен и тем и т Тем дерей и тем			anni adama kanganga kangangan mangan sa kangan angan baga kinga bana kanga kang da dangan kangan da bangan bang
ti bossonian kon redici	802-8020	Fire Loss Fund			
to the administrative and a second	802-8020	Fire Loss Fund Operations & Maintenance			HITTORY AND
e positivamente filoropor	802-8020			\$3,000.00	
in the control of the	802-8020		srand (otal	\$3,000.00	аткурология манита материализмий от бел же пападости от в нероду в могом до том до же по могом и по почен и по почен и по почен и поч

812-7410

CDBG Investment Fund

Operations	&	Maintenance	

\$1,933.20 \$1,933.20

\$1,933.20

815-8055

Unclaimed Money Fund

Transfers & Reimbursements

\$5,000.00

Total.

fotal

Grand Total

\$5,000.00

Grand Total:

\$5,000.00

820-7760

Visitors Center Fund

Operations & Maintenance

\$55,000.00

fotal

\$55,000.00

Grand Total:

\$55,000.00

2013 Total Bridget:

\$14,369,702.82