

Sponsor: Brown/Elliott

ORDINANCE NO. 52-12

AN ORDINANCE OF THE LEGISLATIVE AUTHORITY OF THE CITY OF JACKSON, OHIO ADOPTING A TEMPORARY APPROPRIATION BUDGET FOR THE CITY OF JACKSON, OHIO AND DECLARING AN EMERGENCY.

WHEREAS, a tentative budget for the City of Jackson for the year 2113 has been presented to council and the appropriate committees, as required by law, a copy of which is attached hereto and incorporated herein;

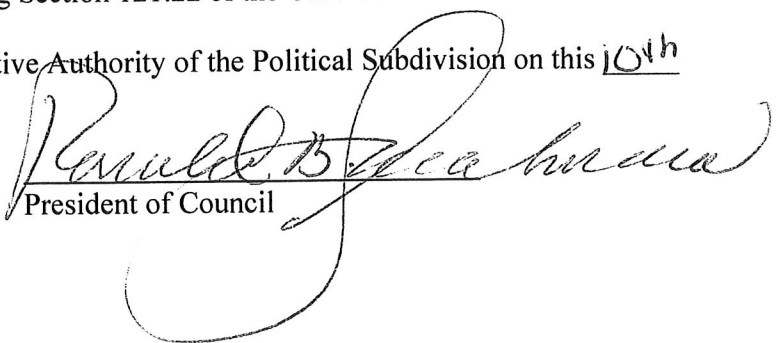
WHEREAS, R.C. Section 5705.38 permits council to adopt a temporary appropriation measure in order to meet ordinary expenses until not later than the first day of April, 2113.

WHEREAS, this matter constitutes an emergency in order to have the temporary appropriation measure in place at the time required by law and that doing so is necessary for the preservation of the health, safety and welfare of the City and its citizens.

NOW, THEREFORE, BE IT ORDAINED BY THE LEGISLATIVE AUTHORITY OF THE CITY OF JACKSON THAT THE BUDGET ATTACHED HERETO AND INCORPORATED HEREIN, BE ADOPTED AS THE TEMPORARY APPROPRIATION MEASURE AND BUDGET OF THE CITY OF JACKSON, OHIO IN ORDER TO MEET THE ORDINARY OPERATING EXPENSES OF THE CITY OF JACKSON UNTIL NOT LATER THAN APRIL 1, 2113 AND DECLARING AN EMERGENCY.

It is hereby found and determined that all formal acts of this council concerning and relating to adoption of this resolution were adopted in an open meeting of this council and that the deliberations of the council and any of its committees resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

PASSED AND ADOPTED by the Legislative Authority of the Political Subdivision on this 10th day of December, 2012.


President of Council

ATTEST:

Clerk of the Legislative Authority

Approved this 10th day of December, 2112


Mayor

City of Jackson

2013 Temporary Budget

By Object

110-7110	General Fund - Police	
	Personal Services	\$606,750.00
	Operations & Maintenance	\$70,738.00
	Capital Outlay	\$33,000.00
	Debt Services	\$2,500.00
	Total:	\$712,988.00
110-7115	General Fund - Fire Dept.	
	Personal Services	\$600.00
	Operations & Maintenance	\$11,725.00
	Capital Outlay	\$1,440.00
	Total:	\$13,765.00
110-7615	General Fund - Mechanic's Dept.	
	Personal Services	\$59,250.00
	Operations & Maintenance	\$13,065.00
	Capital Outlay	\$2,000.00
	Total:	\$74,315.00
110-7710	General Fund - Mayor's Dept.	
	Personal Services	\$21,085.00
	Operations & Maintenance	\$2,000.00
	Total:	\$23,085.00
110-7715	General Fund - Auditor's Dept.	
	Personal Services	\$101,475.00
	Operations & Maintenance	\$12,125.00
	Capital Outlay	\$1,000.00
	Total:	\$114,600.00
110-7720	General Fund - Treasurer's Dept.	
	Personal Services	\$2,200.00
	Operations & Maintenance	\$3,125.00
	Total:	\$5,325.00

110-7730	General Fund - Administrative Services Dept.	
	Personal Services	\$129,500.00
	Operations & Maintenance	\$58,832.50
	Capital Outlay	\$8,000.00
	Total:	\$196,332.50
110-7731	General Fund - Safety Dept.	
	Operations & Maintenance	\$8,400.00
	Total:	\$8,400.00
110-7732	General Fund - IT Dept.	
	Personal Services	\$28,525.00
	Operations & Maintenance	\$9,750.00
	Capital Outlay	\$1,000.00
	Total:	\$39,275.00
110-7735	General Fund - City Council Dept.	
	Personal Services	\$14,685.00
	Operations & Maintenance	\$4,000.00
	Total:	\$18,685.00
110-7740	General Fund - Law Director Dept.	
	Personal Services	\$40,420.00
	Operations & Maintenance	\$22,200.00
	Capital Outlay	\$1,000.00
	Total:	\$63,620.00
110-7745	General Fund - Civil Service Commission	
	Personal Services	\$1,000.00
	Total:	\$1,000.00
110-7750	General Fund - General Government	
	Operations & Maintenance	\$152,840.00
	Capital Outlay	\$1,000.00
	Total:	\$153,840.00
	Grand Total	\$1,425,230.50

221-7215

Cemetery Fund

Personal Services	\$3,000.00
Operations & Maintenance	\$925.00
Capital Outlay	\$3,500.00

Total	\$7,425.00
Grand Total	\$7,425.00

222-7610

SCMR Fund

Personal Services	\$97,500.00
Operations & Maintenance	\$29,850.00
Capital Outlay	\$10,000.00

Total	\$137,350.00
Grand Total	\$137,350.00

223-7615

Permissive Tax Fund

Operations & Maintenance	\$5,200.00
Capital Outlay	\$10,000.00

Total	\$15,200.00
Grand Total	\$15,200.00

224-7620

State Highway Fund

Operations & Maintenance	\$2,000.00
Capital Outlay	\$6,000.00

Total	\$8,000.00
Grand Total	\$8,000.00

226-7310

Edwin Jones Park Fund

Operations & Maintenance	\$750.00
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Total	\$750.00
Grand Total	\$750.00

227-7215	Cemetery Tax Levy Fund	
	Personal Services	\$112,300.00
	Operations & Maintenance	\$7,375.00
	Capital Outlay	\$500.00
	Total	\$120,175.00
	Grand Total	\$120,175.00

228-7625	Community Improvement Fund - Community Improvement	
	Operations & Maintenance	\$20,000.00
	Capital Outlay	\$180,000.00
	Debt Services	\$16,900.00
	Total	\$216,900.00
	Grand Total	\$216,900.00

230-7420	Lillian Jones Museum Op Fund	
	Operations & Maintenance	\$22,320.00
	Total	\$22,320.00
	Grand Total	\$22,320.00

231-7320	Catch Program Fund	
	Capital Outlay	\$1,742.71
	Total	\$1,742.71
	Grand Total	\$1,742.71

232-7110	Continuing Professional Development Fund	
	Operations & Maintenance	\$3,000.00
	Total	\$3,000.00
	Grand Total	\$3,000.00

236-7417	Program Income Fund	
	Operations & Maintenance	\$27,705.00
	Total	\$27,705.00

Grand Total: \$27,705.00

238-7416	Program Income (HOME) Fund	
	Operations & Maintenance	\$35,000.00
	Total:	\$35,000.00
	Grand Total:	\$35,000.00

242-7115	L.E.P.C. Fund	
	Operations & Maintenance	\$393.77
	Total:	\$393.77
	Grand Total:	\$393.77

244-7110	Enforcement and Education Fund	
	Operations & Maintenance	\$500.00
	Total:	\$500.00
	Grand Total:	\$500.00

253-7310	Jim McKitterick Park Fund	
	Operations & Maintenance	\$3,049.52
	Total:	\$3,049.52
	Grand Total:	\$3,049.52

255-7310	City Garden Club Fund	
	Operations & Maintenance	\$1.49
	Total:	\$1.49
	Grand Total:	\$1.49

256-7110	Federal Law Enforcement Fund	
	Operations & Maintenance	\$325.00
	Total:	\$325.00
	Grand Total:	\$325.00

259-7360

Manpower Park Brick Fund

Operations & Maintenance \$2,747.25

Total \$2,747.25

Grand Total \$2,747.25

260-7570

Railroad Rehab Fund

Operations & Maintenance \$56.54

Total \$56.54

Grand Total \$56.54

261-7110

COPS Fast Grant Fund

Operations & Maintenance \$449.57

Total \$449.57

Grand Total \$449.57

265-7421

Handicap Playground Equipment

Operations & Maintenance \$449.57

Total \$449.57

Grand Total \$449.57

270-7431

CDBG Downtown Revitalization Fund

Operations & Maintenance \$2,400.12

Total \$2,400.12

Grand Total \$2,400.12

272-7435

FEMA Fund

Operations & Maintenance \$9,566.98

Total \$9,566.98

Grand Total \$9,566.98

275-7110	Drug Offense Fund	
	Operations & Maintenance	\$5,000.00
	Capital Outlay	\$2,000.00
	Total:	\$7,000.00
	Grand Total:	\$7,000.00

277-7440	Flood Mitigation Fund	
	Operations & Maintenance	\$7,080.00
	Total:	\$7,080.00
	Grand Total:	\$7,080.00

288-7115	FEMA Fire Truck Fund	
	Capital Outlay	\$4.80
	Total:	\$4.80
	Grand Total:	\$4.80

290-7115	FEMA Fire Gear Fund	
	Capital Outlay	\$4.50
	Total:	\$4.50
	Grand Total:	\$4.50

292-7426	06 Community Improvement Fund	
	Operations & Maintenance	\$6,408.34
	Total:	\$6,408.34
	Grand Total:	\$6,408.34

295-7426	Community Development 2012	
	Operations & Maintenance	\$184,000.00
	Total:	\$184,000.00
	Grand Total:	\$184,000.00

332-7920	Fire Tax Levy	
	Personal Services	\$24,100.00
	Operations & Maintenance	\$12,675.00
	Capital Outlay	\$3,000.00
	Total	\$39,775.00
	Grand Total	\$39,775.00

333-7930	Fire Tax Levy 1995 Fund	
	Operations & Maintenance	\$4,000.00
	Total	\$4,000.00
	Grand Total	\$4,000.00

401-7510	Broadway Street Water Line Fund	
	Operations & Maintenance	\$5,667.04
	Total	\$5,667.04
	Grand Total	\$5,667.04

403-7805	CDBG Formula Grant	
	Capital Outlay	\$1,402.18
	Total	\$1,402.18
	Grand Total	\$1,402.18

404-7625	Ice Plant Building Fund	
	Capital Outlay	\$184.96
	Total	\$184.96
	Grand Total	\$184.96

405-7555	Electric Construction Fund	
	Capital Outlay	\$177,477.27
	Total	\$177,477.27
	Grand Total	\$177,477.27

406-7320

Bike Path Fund

Operations & Maintenance \$73,763.16

Total	\$73,763.16
Grand Total	\$73,763.16

410-7510

Water Plant Project Fund

Operations & Maintenance \$2,569.00

Total	\$2,569.00
Grand Total	\$2,569.00

414-7525

Sewer Plant Improvement Fund

Operations & Maintenance \$208,884.78

Total	\$208,884.78
Grand Total	\$208,884.78

416-7568

Electric Improvement Fund

Operations & Maintenance \$1,603.56

Total	\$1,603.56
Grand Total	\$1,603.56

417-7869

Real Estate Improvement Fund

Operations & Maintenance \$1,748.49

Total	\$1,748.49
Grand Total	\$1,748.49

436-7880

Alternate Access Road Project Fund

Operations & Maintenance \$9,148.00

Total	\$9,148.00
Grand Total	\$9,148.00

438-7312

Park Enhancement Fund

Operations & Maintenance

\$60.71

Total

\$60.71

Grand Total

\$60.71

439-7525

Wood Ave. Sanitary Sewer Fund

Operations & Maintenance

\$137,493.19

Total

\$137,493.19

Grand Total

\$137,493.19

601-7755

Medical Benefits Fund

Personal Services

\$100,000.00

Operations & Maintenance

\$4,500.00

Total

\$104,500.00

Grand Total

\$104,500.00

701-7510

Water Fund

Personal Services

\$167,000.00

Operations & Maintenance

\$155,671.00

Capital Outlay

\$37,880.00

Debt Services

\$295,000.00

Total

\$655,551.00

Grand Total

\$655,551.00

702-7515

Water Improvement Fund

Capital Outlay

\$35,000.00

Total

\$35,000.00

Grand Total

\$35,000.00

703-7520

Water Utility Deposit

Operations & Maintenance

\$8,250.00

Total

\$8,250.00

Grand Total \$8,250.00

704-7521	Water Surplus Fund	
	Capital Outlay	\$204.72
	Total	\$204.72
	Grand Total	\$204.72

707-7510	Water Utility Office Fund	
	Personal Services	\$60,310.00
	Operations & Maintenance	\$8,135.00
	Capital Outlay	\$1,625.00
	Total	\$70,070.00
	Grand Total	\$70,070.00

708-7510	Water Distribution Fund	
	Personal Services	\$111,100.00
	Operations & Maintenance	\$13,350.00
	Capital Outlay	\$10,500.00
	Total	\$134,950.00
	Grand Total	\$134,950.00

711-7525	Sewer Fund	
	Personal Services	\$289,905.00
	Operations & Maintenance	\$299,500.00
	Capital Outlay	\$36,000.00
	Debt Services	\$451,000.00
	Total	\$1,076,405.00
	Grand Total	\$1,076,405.00

712-7530	Sewer Improvement Fund	
	Capital Outlay	\$1,573.84
	Total	\$1,573.84

Grand Total \$1,573.84

713-7535	Sewer Surplus Fund	
	Capital Outlay	\$237.13
	Total	\$237.13
	Grand Total	\$237.13

714-7531	Sewer Utility Deposit	
	Operations & Maintenance	\$8,250.00
	Total	\$8,250.00
	Grand Total	\$8,250.00

715-7532	Sewer Equipment Replacement Fund	
	Capital Outlay	\$75,000.00
	Total	\$75,000.00
	Grand Total	\$75,000.00

716-7525	Sewer Utility Office Fund	
	Personal Services	\$34,425.00
	Operations & Maintenance	\$7,122.00
	Capital Outlay	\$1,625.00
	Total	\$43,172.00
	Grand Total	\$43,172.00

717-7525	Sewer Collection Fund	
	Personal Services	\$135,500.00
	Operations & Maintenance	\$12,350.00
	Capital Outlay	\$6,500.00
	Total	\$154,350.00
	Grand Total	\$154,350.00

721-7540**Garbage Fund**

Personal Services	\$164,400.00
Operations & Maintenance	\$91,350.00
Capital Outlay	\$1,000.00
Debt Services	\$30,550.00

Total:	\$287,300.00
Grand Total:	\$287,300.00

722-7545**Garbage Improvement Fund**

Operations & Maintenance	\$3,000.00
Capital Outlay	\$9,000.00

Total:	\$12,000.00
Grand Total:	\$12,000.00

723-7550**Garbage Utility Deposits Fund**

Operations & Maintenance	\$2,625.00
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Total:	\$2,625.00
Grand Total:	\$2,625.00

724-7540**Garbage Utility Office Fund**

Personal Services	\$7,250.00
Operations & Maintenance	\$4,612.00
Capital Outlay	\$350.00

Total:	\$12,212.00
Grand Total:	\$12,212.00

731-7555**Electric Fund**

Personal Services	\$392,800.00
Operations & Maintenance	\$4,667,699.00
Capital Outlay	\$265,000.00
Debt Services	\$1,290,000.00

Total:	\$6,615,499.00
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731-7561	Electric Utility Office Fund	
	Personal Services	\$111,800.00
	Operations & Maintenance	\$9,976.50
	Capital Outlay	\$1,875.00
	Total	\$123,651.50

731-7565	Refunds, Customer Deposits	
	Operations & Maintenance	\$32,017.00
	Total	\$32,017.00
	Grand Total:	\$6,771,167.50

732-7560	Electric Replacement & Improvement Fund	
	Operations & Maintenance	\$50,000.00
	Capital Outlay	\$150,000.00
	Total	\$200,000.00
	Grand Total:	\$200,000.00

734-7566	Electric Utility Reserve Fund	
	Operations & Maintenance	\$1,500,000.00
	Capital Outlay	\$200,000.00
	Total	\$1,700,000.00
	Grand Total:	\$1,700,000.00

735-7570	Railroad Fund	
	Operations & Maintenance	\$20,000.00
	Total	\$20,000.00
	Grand Total:	\$20,000.00

737-7570	Railroad Rehab Aluchem	
	Operations & Maintenance	\$326.79
	Total	\$326.79
	Grand Total:	\$326.79

740-7529

Storm Water Utility Fund

Operations & Maintenance \$1,338.65

Total \$1,338.65
Grand Total \$1,338.65

750-7315

Swimming Pool Fund

Personal Services \$5,830.00

Operations & Maintenance \$7,000.00

Total \$12,830.00
Grand Total \$12,830.00

751-7315

Pool Nature Works Grant

Operations & Maintenance \$132.99

Total \$132.99
Grand Total \$132.99

760-7320

Recreation Fund

Personal Services \$2,310.00

Operations & Maintenance \$4,000.00

Total \$6,310.00
Grand Total \$6,310.00

801-8010

Street Excavation Fund

Operations & Maintenance \$3,000.00

Total \$3,000.00
Grand Total \$3,000.00

802-8020

Fire Loss Fund

Operations & Maintenance \$2,000.00

Total \$2,000.00
Grand Total \$2,000.00

812-7410

CDBG Investment Fund

Operations & Maintenance

\$1,933.20

Total

\$1,933.20

Grand Total

\$1,933.20

815-8055

Unclaimed Money Fund

Transfers & Reimbursements

\$5,000.00

Total

\$5,000.00

Grand Total

\$5,000.00

820-7760

Visitors Center Fund

Operations & Maintenance

\$55,000.00

Total

\$55,000.00

Grand Total

\$55,000.00

2013 Total Budget \$14,369,702.82