

SPONSOR Ellis H. Anderson

ORDINANCE NO. 71 -18

AN ORDINANCE ESTABLISHING APPROPRIATIONS THROUGH DECEMBER 31, 2019, AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF JACKSON, STATE OF OHIO, as follows:

Section 1: City funds are hereby appropriated for the period beginning January 1, 2019 and ending December 31, 2019, as set forth in Exhibit "A", which is attached hereto and made a part hereof.

Section 2. This Ordinance is hereby declared to be an emergency Ordinance necessary for the immediate preservation of the public peace, health or safety of the City of Jackson, Ohio for the reason that it is necessary to adopt an appropriation ordinance for the year 2019 to permit the ordinary business of the City to continue after the expiration of the current appropriation budget on December 31, 2018. Therefore, this Ordinance shall go into effect upon passage and approval by the Mayor, as provided in Ohio Revised Code Section 731.30.

Section 3. In the event this Ordinance receives a majority vote for passage but fails to receive the required number of votes to pass as an emergency, then this Ordinance shall be deemed to have passed but with no emergency clause, and shall take effect at the earliest time permitted by law.

It is hereby found and determined that all formal actions of this Council relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that the deliberations of this Council that resulted in such formal actions were in a meeting open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

PASSED AND ADOPTED by the Legislative Authority of the City of Jackson on this 17th day of December, 2018.



President of Council

ATTEST:

Sherry Barr
Clerk of the Legislative Authority

Approved this 17th day of December, 2018.

Randy Scott
Mayor

Budget By Object

110 General Fund - Police

52	Personal Services	\$1,432,600.00
53	Operations & Maintenance	\$161,700.00
54	Capital Outlay	\$2,500.00
55	Debt Services	\$2,365.00

Total By Fund \$1,599,165.00

110 General Fund - Fire Dept.

52	Personal Services	\$300.00
53	Operations & Maintenance	\$62,600.00
54	Capital Outlay	\$9,000.00

Total By Fund \$71,900.00

110 General Fund - Mechanic's Dept.

52	Personal Services	\$202,000.00
53	Operations & Maintenance	\$12,300.00
54	Capital Outlay	\$5,000.00

Total By Fund \$219,300.00

110 General Fund - Mayor's Dept.

52	Personal Services	\$67,425.00
53	Operations & Maintenance	\$1,700.00
54	Capital Outlay	\$0.00

Total By Fund \$69,125.00

110 General Fund - Auditor's Dept.

52	Personal Services	\$319,425.00
53	Operations & Maintenance	\$16,700.00
54	Capital Outlay	\$2,000.00

Total By Fund \$338,125.00

110 General Fund - Treasurer's Dept.

52	Personal Services	\$11,467.20
53	Operations & Maintenance	\$2,450.00

Total By Fund \$13,917.20

	54	Capital Outlay	\$121,000.00
	56	Transfers & Reimbursements	\$0.00
Total By Fund			\$240,907.50
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222	SCMR Fund (Street Construction Maint. and Repair)		
	52	Personal Services	\$370,400.00
	53	Operations & Maintenance	\$52,400.00
	54	Capital Outlay	\$500.00
	55	Debt Services	\$0.00
	56	Transfers & Reimbursements	\$0.00
Total By Fund			\$423,300.00
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223	Permissive Tax Fund		
	52	Personal Services	\$0.00
	53	Operations & Maintenance	\$14,000.00
	54	Capital Outlay	\$50,000.00
	56	Transfers & Reimbursements	\$0.00
Total By Fund			\$64,000.00
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224	State Highway Fund		
	53	Operations & Maintenance	\$7,000.00
	54	Capital Outlay	\$15,000.00
	56	Transfers & Reimbursements	\$0.00
Total By Fund			\$22,000.00
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226	Edwin Jones Park Fund		
	52	Personal Services	\$0.00
	53	Operations & Maintenance	\$5,000.00
	54	Capital Outlay	\$0.00
Total By Fund			\$5,000.00
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227	Cemetery Tax Levy Fund		
	52	Personal Services	\$198,600.00
	53	Operations & Maintenance	\$14,900.00
	54	Capital Outlay	\$9,700.00
	55	Debt Services	\$0.00
	56	Transfers & Reimbursements	\$0.00
Total By Fund			\$223,200.00

	54	Capital Outlay	\$0.00
	55	Debt Services	\$0.00
	56	Transfers & Reimbursements	\$25,000.00
Total By Fund			<u>\$125,570.00</u>
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333 Fire Tax Levy 1995 Fund			
	53	Operations & Maintenance	\$32,500.00
	54	Capital Outlay	\$32,000.00
	55	Debt Services	\$58,000.00
Total By Fund			<u>\$122,500.00</u>
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405 Electric Construction Fund			
	53	Operations & Maintenance	\$0.00
	54	Capital Outlay	\$4,507,511.43
	56	Transfers & Reimbursements	\$0.00
Total By Fund			<u>\$4,507,511.43</u>
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406 Bike Path Fund			
	53	Operations & Maintenance	\$70,398.88
Total By Fund			<u>\$70,398.88</u>
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438 Park Enhancement Fund			
	53	Operations & Maintenance	\$89,572.27
	56	Transfers & Reimbursements	\$0.00
Total By Fund			<u>\$89,572.27</u>
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445 Sewer Improvement Project Fund			
	53	Operations & Maintenance	\$371,639.06
Total By Fund			<u>\$371,639.06</u>
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601 Medical Benefits Fund			
	52	Personal Services	\$550,000.00
	53	Operations & Maintenance	\$20,000.00
Total By Fund			<u>\$570,000.00</u>
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701 Water Fund			
	52	Personal Services	\$661,950.00
	53	Operations & Maintenance	\$514,950.00
	54	Capital Outlay	\$340,000.00

56 Transfers & Reimbursements \$996,723.00

Total By Fund \$4,748,608.00

711 IT - Sewer

52 Personal Services \$22,450.00

53 Operations & Maintenance \$3,800.00

54 Capital Outlay \$1,000.00

Total By Fund \$27,250.00

713 Sewer Surplus Fund

53 Operations & Maintenance \$15,000.00

54 Capital Outlay \$140,000.00

55 Debt Services \$0.00

56 Transfers & Reimbursements \$0.00

Total By Fund \$155,000.00

714 Sewer Utility Deposit

53 Operations & Maintenance \$31,000.00

Total By Fund \$31,000.00

716 Sewer Utility Office Fund

52 Personal Services \$74,898.00

53 Operations & Maintenance \$37,132.00

54 Capital Outlay \$12,500.00

Total By Fund \$124,530.00

717 Sewer Collection Fund

52 Personal Services \$379,325.00

53 Operations & Maintenance \$70,700.00

54 Capital Outlay \$216,000.00

Total By Fund \$666,025.00

721 Garbage Fund

52 Personal Services \$427,100.00

53 Operations & Maintenance \$268,600.00

54 Capital Outlay \$260,500.00

55 Debt Services \$30,100.00

56 Transfers & Reimbursements \$100,978.00

	55	Debt Services	\$0.00
	56	Transfers & Reimbursements	\$0.00
Total By Fund			<u>\$40,000.00</u>
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735 Railroad Fund			
	53	Operations & Maintenance	\$40,000.00
	54	Capital Outlay	\$0.00
	55	Debt Services	\$0.00
	56	Transfers & Reimbursements	\$0.00
Total By Fund			<u>\$40,000.00</u>
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750 Swimming Pool Fund			
	52	Personal Services	\$41,525.00
	53	Operations & Maintenance	\$25,100.00
	54	Capital Outlay	\$0.00
	55	Debt Services	\$0.00
	56	Transfers & Reimbursements	\$0.00
Total By Fund			<u>\$66,625.00</u>
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760 Recreation Fund			
	52	Personal Services	\$10,186.00
	53	Operations & Maintenance	\$10,200.00
	54	Capital Outlay	\$0.00
	56	Transfers & Reimbursements	\$0.00
Total By Fund			<u>\$20,386.00</u>
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761 Recreation Reserve			
	53	Operations & Maintenance	\$142,550.00
	54	Capital Outlay	\$0.00
	56	Transfers & Reimbursements	\$0.00
Total By Fund			<u>\$142,550.00</u>
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820 Visitors Center Fund			
	53	Operations & Maintenance	\$70,000.00
	56	Transfers & Reimbursements	\$0.00
Total By Fund			<u>\$70,000.00</u>
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Grand Total			<u>\$45,471,073.53</u>

Budget By Object - Totals

52	Personal Services	\$8,552,611.20
53	Operations & Maintenance	\$22,081,407.90
54	Capital Outlay	\$9,475,911.43
55	Debt Services	\$2,798,165.00
56	Transfers & Reimbursements	\$2,562,978.00
	Grand Total	<u>\$45,471,073.53</u>