

SPONSOR

Peters / Coll

ORDINANCE NO. 71-21

AN ORDINANCE ESTABLISHING APPROPRIATIONS FOR THE YEAR 2022 BEGINNING JANUARY 1, 2022 AND THROUGH DECEMBER 31, 2022 AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF JACKSON, STATE OF OHIO, as follows:

Section 1: City funds are hereby appropriated for the year 2022, effective January 1, 2022 and ending December 31, 2022, as set forth in Exhibit "A", which is attached hereto and made a part hereof.

Section 2. This Ordinance is hereby declared to be an emergency Ordinance necessary for the immediate preservation of the public peace, health or safety of the City of Jackson, Ohio for the reason that it is necessary to adopt an appropriation ordinance for the year 2022 to permit the ordinary business of the City to continue after the expiration of the current appropriation budget and to be effective by the first day of January 1, 2022, as required by Ohio law. Therefore, this Ordinance shall go into effect upon passage and approval by the Mayor, as provided in Ohio Revised Code Section 731.30.

Section 3. In the event this Ordinance receives a majority vote for passage but fails to receive the required number of votes to pass as an emergency, then this Ordinance shall be deemed to have passed but with no emergency clause, and shall take effect at the earliest time permitted by law.

It is hereby found and determined that all formal actions of this Council relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that the deliberations of this Council that resulted in such formal actions were in a meeting open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

27 PASSED AND ADOPTED by the Legislative Authority of the City of Jackson on this day of December, 2021.



President of Council

ATTEST:

Cindi Kuhn
Clerk of the Legislative Authority

Approved this 27 day of December, 2021.

Romyana
Mayor

Row Labels	Sum of 2022 Budget
110	\$3,412,955.00
Auditor's Dept 52 Personal Services	\$17,800.00
Auditor's Dept 53 Operations & Maintenance	\$4,000.00
City Council 52 Personal Services	\$30,200.00
City Council 53 Operations & Maintenance	\$1,500.00
Civil Service 52 Personal Services	\$800.00
Fire Dept 52 Personal Services	\$90,500.00
Fire Dept 53 Operations & Maintenance	\$9,000.00
General Fund - Administration	\$314,150.00
General Fund - Auditor's Dept	\$419,400.00
General Fund - City Council	\$65,400.00
General Fund - Civil Service	\$1,600.00
General Fund - Fire Dept	\$0.00
General Fund - General Gov	\$617,080.00
General Fund - Law Director	\$0.00
General Fund - Mayor's Dept	\$83,050.00
General Fund - Mechanic's Dept	\$215,800.00
General Fund - Police	\$615,800.00
General Fund - Safety Dept	\$0.00
General Fund - Treasurer's Dept	\$13,950.00
General Gov 53 Operations & Maintenance	\$19,000.00
General Gov 54 Capital Outlay	\$0.00
General Gov 55 Debt Services	\$400,000.00
Law Director 52 Personal Services	\$0.00
Law Director 53 Operations and Maintenance	\$0.00
Mayor's Fund 52 Personal Services	\$1,975.00
Mayor's Fund 53 Operations & Maintenance	\$0.00
Mechanic's Dept 52 Personal Services	\$41,050.00
Mechanic's Dept 53 Operations & Maintenance	\$22,000.00
Police 52 Personal Services	\$340,400.00
Police 53 Operations & Maintenance	\$59,000.00
Police 54 Capital Outlay	\$2,400.00
Safety Dept 52 Personal Services	\$25,000.00
Safety Dept 53 Operations & Maintenance	\$0.00
Treasurer's Dept 52 Personal Services	\$2,100.00
221	\$186,520.00
Cemetery Fund	\$91,520.00
Cemetery Fund 52 Personal Services	\$0.00
Cemetery Fund 53 Operations & Maintenance	\$95,000.00
Cemetery Fund 56 Transfers & Reimbursements	\$0.00
222	\$797,300.00
SCMR Fund (Street Construction)	\$629,500.00
SCMR Fund 52 Personal Services	\$45,300.00
SCMR Fund 53 Operations & Maintenance	\$122,500.00
SCMR Fund 54 Capital Outlay	\$0.00
SCMR Fund 55 Debt Services	\$0.00
223	\$88,000.00
Permissive Tax	\$0.00
Permissive Tax 52 Personal Services	\$13,000.00
Permissive Tax 53 Operations & Maintenance	\$75,000.00
Permissive Tax 54 Capital Outlay	\$0.00
224	\$68,000.00
State Highway Fund	\$8,000.00
State Highway Fund 53 Operations & maintenance	\$60,000.00
State Highway Fund 54 Capital Outlay	\$0.00
226	\$5,750.00
Edwin Jones Park Fund	\$0.00
Edwin Jones Park Fund 52 Personal Services	\$5,750.00
Edwin Jones Park Fund 53 Operations & Maintenance	\$0.00
227	\$262,415.00
Cemetery Tax Levy Fund	\$197,700.00
Cemetery Tax Levy Fund 52 Personal Services	\$32,715.00
Cemetery Tax Levy Fund 53 Operations & Maintenance	\$32,000.00

Cemetery Tax Levy Fund 54 Capital Outlay	\$0.00
Cemetery Tax Levy Fund 55 Debit Services	\$0.00
Cemetery Tax Levy Fund 56 Transfers & Reimbursements	\$0.00
228	\$358,488.00
Community Improvement Fund	\$299,288.00
Community Improvement Fund 53 Operations & Maintenance	\$40,000.00
Community Improvement Fund 54 Capital Outlay	\$19,200.00
Community Improvement Fund 55 Debt Services	\$0.00
230	\$28,520.00
Lillian Jones Museum Op Fund	\$0.00
Lillian Jones Museum Op Fund 52 Personal Services	\$28,520.00
Lillian Jones Museum Op Fund 53 Operations & Maintenance	\$0.00
Lillian Jones Museum Op Fund 54 Capital Outlay	\$0.00
232	\$6,500.00
Continuing Professional Development	\$6,500.00
234	\$2,455,650.00
City Income Tax Fund	\$2,237,000.00
City Income Tax Fund 52 Personal Services	\$218,650.00
238	\$0.00
Program Income (Home)	\$0.00
Program Income (Home) Fund	\$0.00
241	\$326,299.55
ARPA	\$326,299.55
242	\$393.77
Program Income (fund)	\$393.77
244	\$1,226.69
Enforcement and Education	\$1,226.69
246	\$0.00
Local Coronavirus Relief Fund	\$0.00
253	\$875.54
Jim McKittrick Park Fund	\$875.54
255	\$301.49
City Garden Club Fund	\$301.49
256	\$8,417.49
Law Enforcement Trust Fund	\$8,417.49
259	\$2,747.75
Manpower Park Brick	\$2,747.75
260	\$56.54
Railroad Rehab Fund	\$56.54
Railroad Rehab Fund 53 Operations & Maintenance	\$0.00
265	\$50.55
Handicap Playground Equip	\$50.55
269	\$41,237.68
Railroad Rehabilitation (FEMA)	\$41,237.68
270	\$2,400.12
CDBG Downtown Revitalization	\$2,400.12
272	\$162.13
FEMA Fund	\$162.13
275	\$6,200.00
Drug Offense Fund	\$6,200.00
Drug Offense Fund 53 Operations & Maintenance	\$0.00
277	\$7,080.00
Flood Mitigation Fund	\$7,080.00
Flood Mitigation Fund 53 Operations & Maintenance	\$0.00
288	\$4.80
FEMA Fire Truck Fund	\$4.80
FEMA Fire Truck Fund 54 Capital Outlay	\$0.00
289	\$0.00
CHIP Round 13 Fund	\$0.00
292	\$0.00
06 Community Improvement	\$0.00
06 Community Improvement 53 Operations & Maintenance	\$0.00
295	\$0.00
Community Development 2	\$0.00
Community Development 3	\$0.00
Community Development 4	\$0.00

Community Development 5	\$0.00
Community Development 6	\$0.00
297	\$87.70
Micromonitoring Eff Study	\$0.00
Micromonitoring Eff Study 53 Operations & Maintenance	\$87.70
298	\$535.12
FEMA Flood Mitigation	\$535.12
FEMA Flood Mitigation 53 Operations & Maintenance	\$0.00
299	\$5,115.96
Downtown & Park Improvement Fund	\$5,115.96
332	\$126,500.00
Fire Tax Levy	\$85,550.00
Fire Tax Levy 52 Personal Services	\$15,950.00
Fire Tax Levy 53 Operations & Maintenance	\$0.00
Fire Tax Levy 54 Capital Outlay	\$0.00
Fire Tax Levy 55 Debt Services	\$25,000.00
333	\$186,300.00
Fire Tax Levy 1995 Fund	\$15,200.00
Fire Tax Levy 1995 Fund 53 Operations & Maintenance	\$110,000.00
Fire Tax Levy 1995 Fund 54 Capital Outlay	\$61,100.00
401	\$0.00
Broadway Street Water Line	\$0.00
Broadway Street Water Line 53 Operations & Maintenance	\$0.00
403	\$0.00
CDBG Formula Grant	\$0.00
CDBG Formula Grant 53 Operations & Maintenance	\$0.00
405	\$0.00
Electric Construction Fund	\$0.00
Electric Construction Fund 53 Operations & Maintenance	\$0.00
Electric Construction Fund 54 Capital Outlay	\$0.00
406	\$61,898.88
Bike Path Fund	\$61,898.88
409	\$0.00
Water Plant Dewatering Fund	\$0.00
Water Plant Dewatering Fund 53 Operations & Maintenance	\$0.00
410	\$0.00
Water Plant Project Fund	\$0.00
Water Plant Project Fund 53 Operations & Maintenance	\$0.00
417	\$1,618.50
Real Estate Improvement Fund	\$1,618.50
436	\$5,711.98
Alternate Access Road Project	\$5,711.98
Alternate Access Road Project 53 Operations & Maintenance	\$0.00
438	\$105,934.27
Park Enhancement Fund	\$105,934.27
Park Enhancement Fund 53 Operations & Maintenance	\$0.00
441	\$0.00
WWTP Effluent Management System	\$0.00
WWTP Effluent Management System 53 Operations and Maintenance	\$0.00
442	\$2,655.04
Harding Street Bridge Replacement	\$2,655.04
Harding Street Bridge Replacement 53 Operations and Maintenance	\$0.00
444	\$0.00
McCarty Lane Sanitary Sewer	\$0.00
McCarty Lane Sanitary Sewer 53 Operations and Maintenance	\$0.00
445	\$38,125.92
Sewer Improvement Project	\$38,125.92
Sewer Improvement Project 53 Operations and Maintenance	\$0.00
449	\$155,890.47
Lift Station Upgrade Fund	\$155,890.47
450	\$354,168.59
Parkview Maint Street Sanitary Sewer	\$354,168.59
601	\$661,548.90
Medical Benefits Fund	\$638,448.90
Medical Benefits Fund 52 Personal Services	\$23,100.00
701	\$2,939,573.00

IT - Water	\$23,175.00
IT - Water 52 Personal Services	\$3,100.00
IT - Water 53 Operations & Maintenance	\$1,500.00
Water Fund	\$562,565.00
Water Fund 52 Personal Services	\$445,800.00
Water Fund 52 Personal Services 53 Operations and Maintenance	\$208,000.00
Water Fund 52 Personal Services 54 Capital Outlay	\$151,000.00
Water Fund 52 Personal Services 55 Debit Services	\$1,544,433.00
702	\$6,000.00
Water Improvement Fund	\$6,000.00
Water Improvement Fund 53 Operations & Maintenance	\$0.00
Water Improvement Fund 54 Capital Outlay	\$0.00
Water Improvement Fund 55 Debit Services	\$0.00
703	\$22,000.00
Water Utility Deposit	\$22,000.00
707	\$179,323.40
Water Utility Office Fund	\$147,323.40
Water Utility Office Fund 52 Personal Services	\$27,500.00
Water Utility Office Fund 53 Operations & Maintenance	\$4,500.00
708	\$801,800.00
Water Distribution Fund	\$453,000.00
Water Distribution Fund 52 Personal Services	\$94,300.00
Water Distribution Fund 53 Operations & Maintenance	\$254,500.00
Water Distribution Fund 54 Capital Outlay	\$0.00
711	\$4,919,875.00
IT - Sewer	\$28,275.00
IT - Sewer 52 Personal Services	\$3,100.00
IT - Sewer 53 Operations & Maintenance	\$1,500.00
Sewer Fund	\$686,500.00
Sewer Fund 52 Personal Services	\$976,200.00
Sewer Fund 53 Operations & Maintenance	\$819,000.00
Sewer Fund 54 Capital Outlay	\$750,300.00
Sewer Fund 55 Debt Services	\$1,655,000.00
712	\$13.84
Sewer Improvement Fund	\$13.84
Sewer Improvement Fund 53 Operations & Maintenance	\$0.00
Sewer Improvement Fund 54 Capital Outlay	\$0.00
713	\$650,000.00
Sewer Surplus Fund	\$0.00
Sewer Surplus Fund 53 Operations & Maintenance	\$650,000.00
Sewer Surplus Fund 54 Capital Outlay	\$0.00
Sewer Surplus Fund 55 Debt Services	\$0.00
714	\$25,000.00
Sewer Utility Deposit	\$25,000.00
715	\$46,810.47
Sewer Equipment Replacement	\$46,810.47
Sewer Equipment Replacement 54 Capital Outlay	\$0.00
716	\$94,100.00
Sewer Utility Office Fund	\$62,600.00
Sewer Utility Office Fund 52 Personal Services	\$27,000.00
Sewer Utility Office Fund 53 Operations & Maintenance	\$4,500.00
717	\$807,800.00
Sewer Collection Fund	\$446,000.00
Sewer Collection Fund 52 Personal Services	\$92,300.00
Sewer Collection Fund 53 Operations & Maintenance	\$269,500.00
721	\$1,090,603.00
Garbage Fund	\$0.00
Garbage Fund 52 Personal Services	\$284,100.00
Garbage Fund 53 Operations & Maintenance	\$455,500.00
Garbage Fund 54 Capital Outlay	\$0.00
Garbage Fund 55 Debt Services	\$351,003.00
722	\$670.29
Garbage Improvement Fund	\$670.29
Garbage Improvement Fund 53 Operations & Maintenance	\$0.00
Garbage Improvement Fund 54 Capital Outlay	\$0.00
Garbage Improvement Fund 55 Debt Services	\$0.00

723		\$8,500.00
Garbage Improvement Fund 56 Transfers & Reimbursements		\$8,500.00
724		\$55,200.00
Garbage Utility Office Fund		\$25,300.00
Garbage Utility Office Fund 52 Personal Services		\$26,700.00
Garbage Utility Office Fund 53 Operations & Maintenance		\$3,100.00
Garbage		\$100.00
731		\$22,163,790.62
Electric Fund		\$1,143,000.00
Electric Fund 52 Personal Services		\$17,136,200.00
Electric Fund 53 Operations & Maintenance		\$2,483,000.00
Electric Fund 54 Capital Outlay		\$649,000.00
Electric Fund 55 Debt Service		\$287,115.62
Electric Utility Office Fund		\$280,100.00
Electric Utility Office Fund 52 Personal Services		\$33,000.00
Electric Utility Office Fund 53 Operations & Maintenance		\$4,500.00
Electric Utility Office Fund 53 Operations & Maintenance Refunds Customer Deposits		\$115,000.00
IT - Electric		\$28,275.00
IT - Electric 52 Personal Services		\$3,100.00
IT - Electric 53 Operations & Maintenance		\$1,500.00
732		\$0.00
Electric Replacement & Improvements		\$0.00
Electric Replacement & Improvements 53 Operations & Maintenance		\$0.00
Electric Replacement & Improvements 54 Capital Outlay		\$0.00
Electric Replacement & Improvements 55 Debt Services		\$0.00
735		\$9,006.69
Railroad Fund		\$9,006.69
Railroad Fund 53 Operations & Maintenance		\$0.00
Railroad Fund 54 Capital Outlay		\$0.00
Railroad Fund 55 Debt Services		\$0.00
737		\$1,496.94
Railroad Rehab Aluchem		\$1,496.94
750		\$106,400.00
Swimming Pool Fund		\$61,500.00
Swimming Pool Fund 52 Personal Services		\$44,900.00
Swimming Pool Fund 53 Operations and Maintenance		\$0.00
Swimming Pool Fund 54 Capital Outlay		\$0.00
Swimming Pool Fund 55 Debt Services		\$0.00
751		\$132.99
Pool Nature Works Grant		\$132.99
Pool Nature Works Grant 53 Operations & Maintenance		\$0.00
760		\$10,500.00
Jackson City Recreation		\$0.00
Recreation Fund		\$0.00
Recreation Fund 52 Personal Services		\$10,500.00
Recreation Fund 53 Operations & Maintenance		\$0.00
Recreation Fund 54 Capital Outlay		\$0.00
761		\$100,000.00
Recreation Reserve		\$100,000.00
Recreation Reserve 53 Operations & Maintenance		\$0.00
Recreation Reserve 54 Capital Outlay		\$0.00
762		\$452.82
McKinley Park Recreation Fund		\$452.82
801		\$0.00
Street Excavation Fund		\$0.00
Street Excavation Fund 53 Operations & Maintenance		\$0.00
812		\$0.00
CDBG Investment Fund		\$0.00
813		\$0.00
E Jones Investment Fund		\$0.00
E Jones Investment Fund 53 Operations & Maintenance		\$0.00
802		\$0.00
Fire Loss Fund		\$0.00
814		\$10,000.00
Lillian Jones Museum Trust Fund		\$10,000.00
815		\$40,874.68

Unclaimed Money Fund	\$40,874.68	
820	\$72,225.00	
Visitor's Center Fund	\$72,225.00	
Visitor's Center Fund 53 Operations & Maintenance	\$0.00	
Grand Total	\$43,935,792.16	